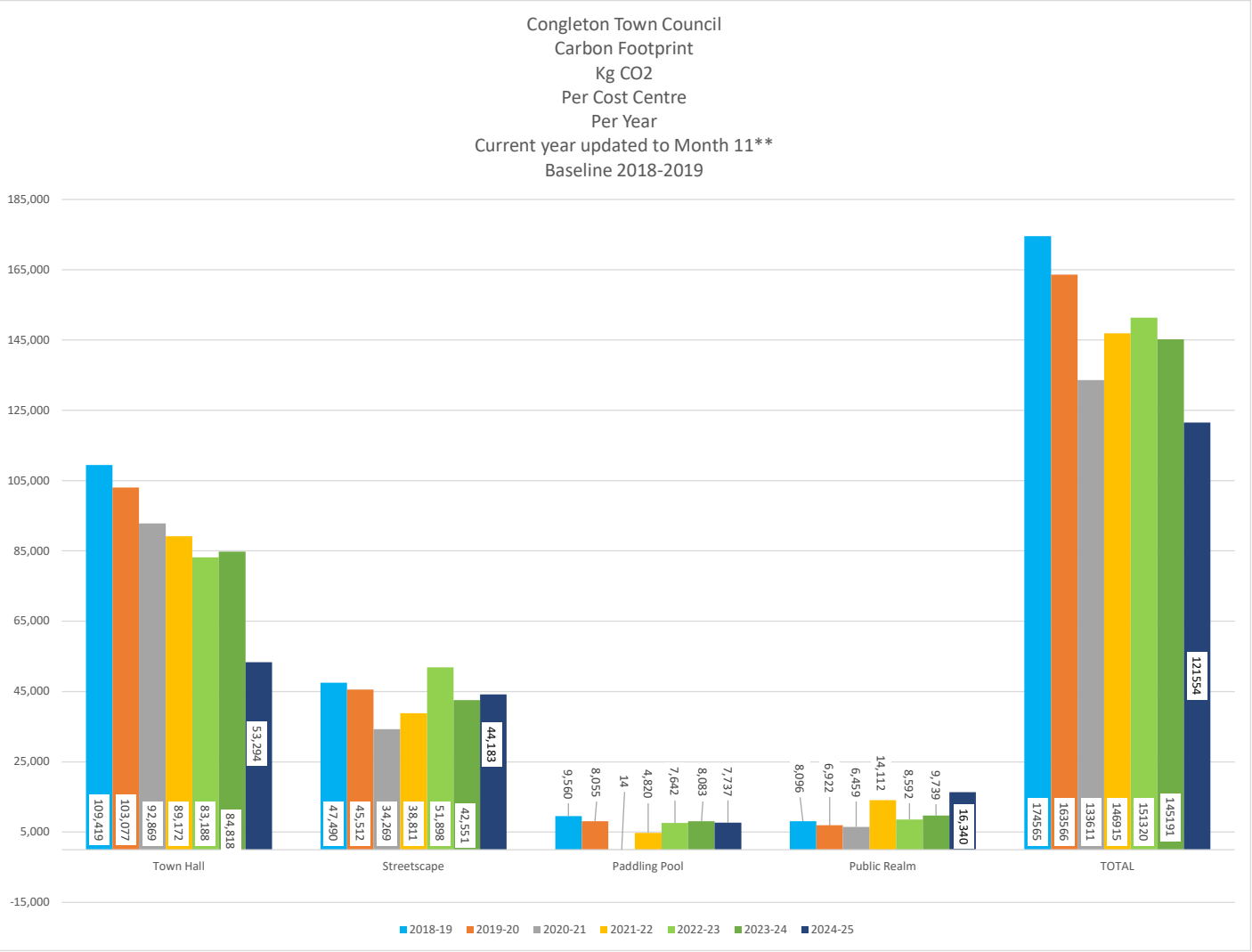


Summary

Area	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	TO MONTH 11 2024-25
Town Hall	109,419	103,077	92,869	89,172	83,188	84,818	53,294
Streetscape	47,490	45,512	34,269	38,811	51,898	42,551	44,183
Paddling Pool	9,560	8,055	14	4,820	7,642	8,083	7,737
Public Realm	8,096	6,922	6,459	14,112	8,592	9,739	16,340
TOTAL	174565	163566	133611	146915	151320	145191	121554

Notes for 204-25 figures:
** Utility Carbon Emissions values not available as yet for Jan to March



Congleton Town Council - Baseline carbon footprint 2018-2019			2018-2019 Baseline Year			%	2024-2025: TO MONTH 9			%	Difference from Baseline Year					
Business area	Activity/Cost centre	units	Measure	x	Total		Measure	x	Total		2019-20	2020-21	2021-22	2022-23	2023-2024	2024-2025
<u>Town Hall</u>																
	Electricity	kWh: From Utility supplier			43,607	39.85%		M9	15,290	18.03%	-8344	-17198	-23852	-22048	-21428	-28317
	Gas	m3:From Utility supplier			64,023	58.51%		M9	35,852	42.27%	1545	-112	3377	-4259	-3814	-28171
	Water	m3: From meter readings			178	0.16%			305	0.36%	68	209	-110	54	296	127
	purchases					0.00%				0.00%	0	0	0	0	0	0
	- cleaning supplies	Constant from basline	1,611	1	1,611	1.47%	1,847	1	1,847	2.18%	389	551	338	22	345	236
	waste				0	0.00%			0	0.00%	0	0	0	0	0	
<u>Town Hall Total</u>					<u>109,419</u>	100.00%			<u>53,294</u>	62.83%	<u>-6342</u>	<u>-16550</u>	<u>-20247</u>	<u>-26231</u>	<u>-24601</u>	<u>-56125</u>
<u>Streetscape</u>					0				0							
	Fuel: Diesel	Per Litre	8,624	2.69	23,200	48.85%	9,518	2.68	25,508	59.95%	194	-250	-3473	7121	7155	2308
	Petrol	Per Litre	754	2.31	1,741	3.67%	850	2.4	2,041	4.80%	810	-75	599	495	1022	300
	purchases					0.00%				0.00%						
	- plants	£	14,796	1.4	20,714	43.62%	11,751	1.4	16,451	38.66%	-3829	-12677	-5660	-3056	-12033	-4263
	- compost	£	2,898	0.019	55	0.12%	1,214	0.019	23	0.05%	-16	-19	-30	-45	-12	-32
	- chemicals	£	388	1	388	0.82%	160	1	160	0.38%	864	-201	-114	-106	321	-228
	horticultural waste	cu yd	240	5.8	1,392	2.93%		5.8	0	0.00%	0	0	0	0	-1392	-1392
<u>Streetscape Total</u>					<u>47,490</u>	100.00%			<u>44,183</u>	103.84%	<u>-1978</u>	<u>-13221</u>	<u>-8679</u>	<u>4408</u>	<u>-4939</u>	<u>-3307</u>
<u>Paddling Pool</u>	water	m3		0.3	672	7.03%	0	0.3	0	0.00%	-273	-672	-325	-521	-672	-672
	electricity	kWh: From utility supplier			5,064	52.97%		m9	2,207	27.30%	-1409	-5050	-3939	-3367	-2813	-2857
	chemicals	£	2,390	1.6	3,824	40.00%	3,456	1.6	5,530	68.41%	176	-3824	-477	1970	2008	1706
<u>Paddling Pool Total</u>					<u>9,560</u>	100.00%			<u>7,737</u>	95.72%	<u>-1506</u>	<u>-9546</u>	<u>-4741</u>	<u>-1918</u>	<u>-1477</u>	<u>-1824</u>
<u>Public Realm</u>																
Allotments	Water	m3: From meter readings		0.3	11	0.14%		0.3	8	0.08%	-6	0	-3	-3	-2	-3
Cenotaph	Electricity	kWh:From utility supplier			0	0.00%		M6	15	0.15%					26	15
In Bloom	plant purchases	1.4	5,775	1.4	8,085	99.86%	11,635	1.4	16,289	167.26%	-1168	-1649	5993	473	1588	8204
	Compost	£					1,467	0.019	28						31	28
								1	0							0
<u>Public Realm Total</u>					<u>8,096</u>	100.00%			<u>16,340</u>	167.78%	<u>-1174</u>	<u>-1637</u>	<u>6016</u>	<u>496</u>	<u>1643</u>	<u>8244</u>
TOTAL FOR YEAR					174,565				121,554		-10999	-40954	-27650	-23245	-29374	-53011