



Please read the Grant Criteria document before you
start your application process.

Application Reference (Office use only): _____	
1: CONTACT DETAILS	
Name of Organisation:	TRINITY METHODIST CHURCH
Address of Organisation:	WAGG STREET CONGLETON CW12 4BA
Name of Applicant:	MRS AVRIL WAGHORN
Position:	PROPERTY CHAIR
Telephone Number:	[REDACTED]
Email address:	[REDACTED]
Website:	
Registration Number (If relevant)	
2: ABOUT YOUR ORGANISATION	
What type of organisation are you?	CHURCH WITH 3 LARGE BUILDINGS USED BY 20 COMMUNITY GROUPS
Please tell us about your organisation, its aims and the work you undertake. (in less than 200 words) OUR BUILDINGS ARE USED BY OVER 20 COMMUNITY GROUPS INCLUDING - CONG. YOUTH ORCHESTRA, YOUTH THEATRE, BROWNIES, RAINBOWS, CONG OPERATIC, CONG CHORAL, CONG COMMUNITY CHOIR, 3 x AA GROUPS, 2 x DRUG ANONYMOUS GROUPS ETC... IN ADDITION WE RUN A COFFEE SHOP WEEKDAY MORNINGS PLUS RETIRED MEN, A LADIES GROUP, YOUTH GROUP, CRAFT GROUP ALSO CHILD CONTACT CENTRE AND STREET PASTORS AS WELL AS OUR SUNDAY WORSHIP & CELEBRATIONS. OUR REQUEST IS FOR HELP RESURFACING OUR ESSENTIAL CAR PARK	
3: COST DETAILS/ RESOURCES/ TIMETABLE	

Project Title:	CAR PARK FRONT + REAR
Project Objectives:	TO RESURFACE THE CAR PARK AND REMARK THE AREA
Brief Project Description:	LEVELLING, RESURFACING AND MARKING OF BAYS - REPLACING MAN HOLE + DRAINAGE COVERS THE AREA IS 780 sq metres. WITH HEAVY DUTY SMA TARMAC
Total Cost of Project	£46,000
Total contribution sought:	£1,000
Details of cost breakdown and budgets:	TOTAL COST + VAT £42,500 LINE PAINTING £2,500 LANDSCAPING FRONT £1,000
What will the money be spent on?/ Resources needed:	THE CAR PARK RESURFACING
Any ongoing costs:	NO
Details of confirmed match funding, include source Cash/Grant: requests In kind:	£10,000 funds raising £7,000 requested in Meth Church Funds £29,000 in grant requests. * If shortfall we will seek a loan from Methodist Governing Body.
Estimated timescale of project from start to finish:	SEPT / OCT 2024.

4: POTENTIAL BENEFITS/ OUTPUTS

What are the potential benefits/outputs to residents of Congleton	A safer facility for parking when using buildings A more tidy area for Waqq St. and safer.
Are there similar services/ projects provided in the area	N/A

5: EVALUATION

How will the project be evaluated and who	By Property Group.
---	--------------------

carry out the evaluation?	
Describe how you will promote the Town Council in your project.	WRITE AN ARTICLE IN THE CHRONICLE - USE LOCAL RADIO - PLATE DISPLAYING CONTRIBUTORS
Please acknowledge you have read our Grant Application Criteria	Please see the Policy on our Grants page on our website: Grants - Congleton Town Council (congleton-tc.gov.uk) I/we have read the policy: YES / NO
Will you be attending the meeting to support your application	Date will be provided by the RFO YES/ NO IF POSSIBLE

Declaration

- I am authorised to make this application on behalf of the above organisation.
- I understand and agree that the application and supporting documents will be presented on a public agenda, and that any private information will be redacted.
- I certify that the information contained in this application is correct. If the information in the application changes, I will inform Congleton Town Council as soon as possible.
- I give permission for Congleton Town Council to retain this information electronically. The information in this form will be used for the administration of grant applications.
- I understand that Congleton Town Council will use any personal information I have provided for the purposes described under the Data Protection Statement which can be found [Constitution - Congleton Town Council \(congleton-tc.gov.uk\)](http://congleton-tc.gov.uk)
-

Signed: 	Date: 16/6/24
---	---------------

Please return your form and supporting documents to info@congleton-tc.gov.uk or post to RFO, Congleton Town Hall , Congleton Town Council,. High Street, Congleton , CW12 1BN

Church Annual General Meeting 050524

	<u>1/9/23 to 31/3/24</u>	<u>1/9/22 to 31/8/23</u>	<u>1/9/21 to 31/8/22</u>
<u>RECEIPTS</u>			
Offerings and Tax Recovered	£20,085	£41,353	£42,088
CFB Interest	£1,138	£1,669	£180
Lettings	£8,175	£16,373	£16,143
Other Receipts	£19,301	£9,518	£10,744
TOTAL RECEIPTS	£48,700	£68,913	£69,155
<u>PAYMENTS</u>			
Circuit Assessment	£25,536	£42,797	£42,708
Donations		£0	£1,050
Repairs and Maintenance	£4,407	£5,904	£1,765
Utilities (Insurances, Water Charges, Heating and Lighting)	£25,998	£30,010	£14,654
Other Payments	£2,923	£4,126	£2,926
TOTAL PAYMENTS	£58,864	£82,837	£63,103
NET RECEIPTS OR PAYMENTS FOR THE PERIOD			
	-£10,165	-£13,724	£6,052
Total funds brought forward from last year	£80,099	£93,823	£87,771
TOTAL FUNDS AT END OF PERIOD	£69,934	£80,099	£93,823

Church Hall Maintenance Repairs - Roof and Heating - £20,000 allocated from Church Funds - not currently completed or paid - so Total Funds will soon be reduced to £49,934.

Lettings Value from 22&23 to this year - We helped out various groups while the Leisure Centre was being refurbished - these groups have now returned - hence the drop in receipts for lettings

Complete costs of the project

██████████ our preferred contractor.
He comes highly recommended and his survey and understanding of the issues was very comprehensive.

Back Car Park	£22,200	
Front Car Park	£ 9,000	
Road Way	£ 4,230	
	Sub Total	£35,430
VAT @ 20%	£ 7,086	
	Total	£42,516
		<u>£42,500</u>

Other Costs

Line Painting	Est cost £2,500	
Planters if not obtained from Congleton in Bloom	Est cost £1,000	<u>£ 3,500</u>

<u>TOTAL</u>	<u>£46,000</u>
--------------	----------------

Trinity Methodist Church.
Waggon Street.
Congleton
CW12 4BA

Quotation Number 0386	Quotation Date 25 th May 2024	Order Number 0.00
Description of work to be carried out		Unit cost
<p>Work carried out at: - Trinity Methodist Church. Waggon Street. Congleton.CW12 4BA <u>Car Park Around the Back.</u> Estimated Area of 522 sq. Metres. To dig out soft spots. Remove all waste from site. To replace 5 cast-iron Manhole covers with new ones. Set in concrete. To supply and lay type 1 stone. Area to be rolled down to the right compaction. To supply and lay 20mm Dense Binder Course 50 pen Heavy Duty laid at a depth 60mm. Area to be rolled down to the right compaction. To supply and lay 10mm SMA Tarmac, laid at a depth of 30mm. Area to be rolled down to the right compaction.</p>		£22.200.00
<p><u>Car Park Front of the church.</u> Estimate Area of 163 sq Metres. To dig off area and remove waste from site. To supply and lay type 1 stone, laid at a depth at a 150mm. Area to be rolled down to the right compaction. To supply and lay 6 x 2 concrete edgings. Edgings to be Set in concrete. To supply and lay 20mm Dense Base Course, 50 pen Heavy Duty laid at a depth 60mm. Area to be rolled down to the right compaction. To supply and lay 6mm sma, laid at a depth of 30mm. Area to be rolled of to the right compaction.</p>		£9.000.00
<p><u>Road at the Side of the Building Going to the Back.</u> To dig of an area of 94sq metres. Remove all waste from site. To retarmac with 20mm Dence Base Course,50 pen Heavy Duty laid at a depth of 60mm Area rolled down to the right compaction. To supply and lay 10 mm SMA Tarmac laid at a depth of 30mm Area to be rolled down to the right compaction.</p>		£4.230.00
<p>We thank you for your enquiry and if you would like to proceed with the above estimate please Ring /Email so we can arrange a suitable start date</p>		

ESTIMATE
EST0067

DATE
24/05/2024

TOTAL
GBP £67,560.00

Solutions

Congleton

☎ 01260 269220

☎ 07282 408171

ons.co.uk

TO
Trinity Methodist Church

Westwood house
Wagg st
CW12 4BA
☎ 07709430880
avrilquerns@me.com

DESCRIPTION	RATE	QTY	AMOUNT
700m ² Rear car park!	£42,000.00	1	£42,000.00
Resurface total area in AC wearing course.			
Lift & re-level all drains.			
Resurface concrete access in AC wearing course.			
Lift & level all 4 speed bumps using AC wearing course.			
10 years guarantee.			
Tools, Labour Materials.			
180m ² Front car park.	£10,800.00	1	£10,800.00

Dig out & remove all existing flags & tarmac.

Removal of all Bollards.

Prepare surface & lay AC wearing course.

10 years guarantee.

Tools, Labour & Materials.

On completion all parking bays to be marked out & painted, front side & back.	£3,500.00	1	£3,500.00
--	-----------	---	-----------

SUBTOTAL	£56,300.00
-----------------	------------

VAT (20%)	£11,260.00
------------------	------------

TOTAL	GBP £67,560.00
--------------	-----------------------
