

CONGLETON TOWN COUNCIL

COMMITTEE REPORTS AND UPDATES

COMMITTEE:	Town Hall, Assets & Services Committee Meeting																						
MEETING DATE AND TIME	20th June 2024 7 pm	LOCATION	Congleton Town Hall																				
REPORT FROM	Town Hall Manager – Mark Worthington																						
AGENDA ITEM REPORT TITLE	11 Council Business Planning																						
Background	<p>In July the Council will be undertaking its Business Planning for the period 2024 – 2028, all councillors will have the opportunity to be involved in this process.</p> <p>Whilst the Town Hall is a magnificent building we recognise that we are the custodians of a Grade 2* listed building which we have a duty to maintain. As a committee, we need to understand and agree on the priorities for both maintenance and where possible developments and projects, such as the Decarbonisation project and other areas such as the paddling pool need to be reviewed both physically and operationally. The thoughts of the THAS committee will be taken into the overall business planning during July and through to September where considerations from the other committees will also be discussed and developed. As well as the Town Hall we have the paddling pool and cenotaph to consider. This will ultimately lead to our budget-setting process which needs to be presented to Council for approval around November time. The Business Plan will represent a considerable financial commitment over the 4-year plan period, across the whole Council maybe £500,000.</p>																						
Update	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 50%;">Town Hall Projects</th> <th style="width: 10%;">£</th> <th style="width: 30%;">Town Hall maintenance</th> <th style="width: 10%;">£</th> </tr> </thead> <tbody> <tr> <td>Decarbonisation Grant Heating, Solar Panels, LED Lighting, Double Glazing</td> <td></td> <td>Painting of Main Hall</td> <td>24k – 90k</td> </tr> <tr> <td>Information Centre</td> <td>30,000</td> <td>Cleaning and varnishing floor</td> <td>7k – 14k</td> </tr> <tr> <td>Toilet full refurbishment throughout</td> <td>60k</td> <td>Stage Replacement</td> <td>12k</td> </tr> <tr> <td>Lower floor glazing</td> <td>?</td> <td>Chandelier Inspection</td> <td>?</td> </tr> </tbody> </table>			Town Hall Projects	£	Town Hall maintenance	£	Decarbonisation Grant Heating, Solar Panels, LED Lighting, Double Glazing		Painting of Main Hall	24k – 90k	Information Centre	30,000	Cleaning and varnishing floor	7k – 14k	Toilet full refurbishment throughout	60k	Stage Replacement	12k	Lower floor glazing	?	Chandelier Inspection	?
Town Hall Projects	£	Town Hall maintenance	£																				
Decarbonisation Grant Heating, Solar Panels, LED Lighting, Double Glazing		Painting of Main Hall	24k – 90k																				
Information Centre	30,000	Cleaning and varnishing floor	7k – 14k																				
Toilet full refurbishment throughout	60k	Stage Replacement	12k																				
Lower floor glazing	?	Chandelier Inspection	?																				

	Technology.		Meeting Room Furniture	2k – 5k – 20k
	Event lighting	?	Office Furniture	5k
			Lift and alarm upgrades	5k
			Clock upgrade	3k
	Paddling Pool Projects	£	Paddling Pool Maintenance	£
	New toilets	?	Shotblasting and painting of surface	21k
			Soft play path replacement	13k
			Improved chemical dosing plant	?
			Tree surgery	?
	Public Toilets (Town Centre)	£		£
	Cenotaph Projects	£	Cenotaph Cleaning	£
Financial	To be in accordance with allocated budgets and financial regulations.			
Environmental	To assess via the procurement process environmental impact and benefits.			
Equality	Where applicable in the procurement of services this is taken into consideration			
Decision Request	To receive the report relating to the Council Business Plan 2024-2028.			