CONGLETON TOWN COUNCIL

COMMITTEE REPORTS AND UPDATES

Environment Committee							
28 th March 2	.024	LOCATIO	N	Town Hall			
7.00 pm							
Streetscape Development Manager – Ruth Burgess							
Item 10							
Streetscape Services - Update							
calculating t Below you w	Fly Tipping As well as noting the quantity of fly tips per month and annually we are now calculating the cost for each specific fly tip over the course of a year. Below you will note the number of fly tips we have dealt with over the last to months, in comparison to previous years :						
	2019	2020	2021	2022	2023	2024	
Januarv	4	4	4	16	30	20	
February	10	2	10	11	25	7	
March	4	0	32	24	14		
April	10	12	19	10	19		
May	5	40	22	11	11		
June	4	22	2	8	26		
July	8	21	0	13	9		
August	5	18	10	26	19		
September	6	6	14	23	13		
October	5	3	10	8	21		
November	4	4	17	25	4		
December	5	4	10	30	15		
Total	70	136	150	205	206	27	
Total Cost	2324.16	5380.52	2481.45	£12,300.87	£ 15,360.76	£1868.14	
activity • Fly ti wast • Bin b <u>Vehicles</u> CTC have no at different of	ps where e ags for da w signed	external c by to day v the new 3 or leasing v	ontractor vaste colle vear cont vehicles. V	s are require ection tract with CEO Ve have tend	d ie asbestos, C which enab ler document:	builders les us to loc s ready to go	
	 28th March 2 7.00 pm Streetscape Item 10 Streetscape Fly Tipping As well as not calculating the Below you we months, in contract of the Below you we months are calculating the Below you we months, in contract of the Below you we months are calculating the Below you we months are calculating the Below you we months, in contract of the Below you we months are calculating the Below	28th March 2024 7.00 pm Streetscape Developm Item 10 Streetscape Services - Fly Tipping As well as noting the cost for Below you will note the months, in compariso 10 March 4 February 10 March 4 February 10 March 4 February 10 May 5 June 4 July 8 August 5 September 6 October 5 November 4 December 5 Our annual budget for activity Fly tips where waste Bin bags for data Vehicles CTC have now signed	28 th March 2024 LOCATIO 7.00 pm Streetscape Development Mana Item 10 Streetscape Services - Update Fly Tipping As well as noting the quantity of calculating the cost for each spe Below you will note the number months, in comparison to previde months, in comprevide months, in comparison to previde mo	28th March 2024 LOCATION 7.00 pm Streetscape Development Manager – Rut Item 10 Streetscape Services - Update Fly Tipping As well as noting the quantity of fly tips p calculating the cost for each specific fly t Below you will note the number of fly tips months, in comparison to previous years 2019 2020 2021 January 4 4 February 10 2 10 March 4 0 32 April 10 12 19 May 5 40 22 June 4 22 2 July 8 21 0 August 5 18 10 September 6 6 14 October 5 3 10 November 4 4 17 December 5 4 10 Total 70 136 150 Total Cost 2324.16 5380.52 2481.45 Budgets Our annual budget for street cleansing is activity <td< td=""><td>28th March 2024 7.00 pmLOCATIONTown HallStreetscape Development Manager – Ruth BurgessItem 10 Streetscape Services - UpdateFly TippingAs well as noting the quantity of fly tips per month and calculating the cost for each specific fly tip over the or Below you will note the number of fly tips we have de months, in comparison to previous years :2019202020212022January44416February1021011March403224April101219100May5402211June42228July821013August5181026September661423October53108November441725December541030Total70136150205Total Cost2324.165380.522481.45£12,300.87Budgets Our annual budget for street cleansing is £5,000 which activityFly tips where external contractors are require waste•Bin bags for day to day waste collectionVehiclesCTC have now signed the new 3 year contract with CE</td><td>28th March 2024 7.00 pmLOCATIONTown HallStreetscape Development Manager – Ruth BurgessItem 10 Streetscape Services - UpdateFly TippingAs well as noting the quantity of fly tips per month and annually we calculating the cost for each specific fly tip over the course of a yea Below you will note the number of fly tips we have dealt with over the months, in comparison to previous years :20192020202120222023January444630February102101125March40322414April1012191019May540221111June4222826July8210139August518102619September66142313October5310821November4417254December54103015Total70136150205206Total Cost2324.165380.522481.45£12,300.87£ 15,360.76Budgets Our annual budget for street cleansing is £5,000 which covers the for activityFly tips where external contractors are required ie asbestos, waste• Bin bags for day to day waste collection</td></td<>	28th March 2024 7.00 pmLOCATIONTown HallStreetscape Development Manager – Ruth BurgessItem 10 Streetscape Services - UpdateFly TippingAs well as noting the quantity of fly tips per month and calculating the cost for each specific fly tip over the or Below you will note the number of fly tips we have de months, in comparison to previous years :2019202020212022January44416February1021011March403224April101219100May5402211June42228July821013August5181026September661423October53108November441725December541030Total70136150205Total Cost2324.165380.522481.45£12,300.87Budgets Our annual budget for street cleansing is £5,000 which activityFly tips where external contractors are require waste•Bin bags for day to day waste collectionVehiclesCTC have now signed the new 3 year contract with CE	28th March 2024 7.00 pmLOCATIONTown HallStreetscape Development Manager – Ruth BurgessItem 10 Streetscape Services - UpdateFly TippingAs well as noting the quantity of fly tips per month and annually we calculating the cost for each specific fly tip over the course of a yea Below you will note the number of fly tips we have dealt with over the months, in comparison to previous years :20192020202120222023January444630February102101125March40322414April1012191019May540221111June4222826July8210139August518102619September66142313October5310821November4417254December54103015Total70136150205206Total Cost2324.165380.522481.45£12,300.87£ 15,360.76Budgets Our annual budget for street cleansing is £5,000 which covers the for activityFly tips where external contractors are required ie asbestos, waste• Bin bags for day to day waste collection	

- 1 x Small Box Van Electric / Hybrid
- 6 x Ford transit Vans (1 with tail Lift)

There will be a line on the tender for all companies to quote both Electric / Hybrid and Diesel where possible, so we can compare prices.

Bench repairs update

Throughout the winter period we have carried out many bench repairs within the public realm and local parks. These repairs have involved some benches having full new wooden slat replacement whilst some have only needed a sand down and re-varnish. In total we have completed 14 benches with 8 more in this financial year work schedule with materials already purchased. So a total of 22 have been completed. We still have more to do which will fall within the next financial budget.

There is an issue with regards to the responsibility for maintaining benches / public realm which are the responsibility of Cheshire East Council and not within our Streetscape contract. We do recognise that this is an area where CEC are unlikely to continue to maintain our public realm and we are pro-actively undertaking works of this nature outside of the grass cutting season.

The costs to date for bench repairs are as follows :

Wood = £ 752.98 Varnishing materials = £ 183.84 Total £ 936.82 Cost per bench (22) £42.58

Private Works Budget £15,000

External income from Parish Councils and private companies Any other income / streetscape / in Bloom to date	£9,319 £6,524
Total additional income	£15,843
Work in progress	£7813

Staffing

We currently have one member of the Streetscape team currently off work due to ill health.

Training schedule update

Streetscape Development Manager :

Carbon Literacy for Local Authorities

Conservation and Biodiversity Diploma

- Climate Action for Smaller Councils Complet
 - Public Versus Climate Action

Completed Completed Upcoming May 2024

Completed

2

	Streetscape Operatives :				
	 Environmental Awareness Training Diversity in Nature within local Parks Nature and Wildlife Conservation Diploma RHS Planting in the new word for public sectors Biodiversity within a local council Upcoming Sustainable Planting schemes-Upcoming Conservation and Biodiversity – Upcoming 	Completed (5) Completed (2) May (2) August (2) September (2) September (2) September (2)			
Financial Considerations	Will be looking to align replacement vehicles to budgets Concerns over financial impact of fly tipping.				
Environmental Considerations	Low mow town initiative and delivery of biodiversity sites will help to generate environmental benefits across the town. Vehicle tendering will be establishing the best options for both finance and the environment, most likely this will go to council due to the overall value of the contract. Additional training of staff will help to progress environmental initiatives				
Equality Considerations	Access to high quality green open space is important for all sectors of the community to ensure attractive living environments and public spaces that support good mental and physical health. Good quality benches are particularly important to help those with disabilities, certain health conditions or reduced mobility to access and enjoy our green spaces.				
Decision Requested	To receive the report.				