

**CONGLETON TOWN COUNCIL**

**COMMITTEE REPORTS AND UPDATES**

<b>COMMITTEE:</b>	Environment Committee																																																																																																								
<b>MEETING DATE AND TIME</b>	11 <sup>th</sup> January 2024 7.00 pm	<b>LOCATION</b>	Town Hall																																																																																																						
<b>REPORT FROM</b>	Streetscape Development Manager – Ruth Burgess																																																																																																								
<b>AGENDA ITEM REPORT TITLE</b>	<b>Item 10. Streetscape Services - Update</b>																																																																																																								
<b>Update</b>	<p>Key Performance Indicator (KPI) Update:</p> <p><b><u>Fly Tipping</u></b></p> <p>We are now working on the cost for each specific fly tip; please see below for the number of fly tips we have dealt with over the last months, plus the total year:</p> <table border="1"><thead><tr><th></th><th>2019</th><th>2020</th><th>2021</th><th>2022</th><th>2023</th></tr></thead><tbody><tr><td>January</td><td>4</td><td>4</td><td>4</td><td>16</td><td>30</td></tr><tr><td>February</td><td>10</td><td>2</td><td>10</td><td>11</td><td>25</td></tr><tr><td>March</td><td>4</td><td>0</td><td>32</td><td>24</td><td>14</td></tr><tr><td>April</td><td>10</td><td>12</td><td>19</td><td>10</td><td>19</td></tr><tr><td>May</td><td>5</td><td>40</td><td>22</td><td>11</td><td>11</td></tr><tr><td>June</td><td>4</td><td>22</td><td>2</td><td>8</td><td>26</td></tr><tr><td>July</td><td>8</td><td>21</td><td>0</td><td>13</td><td>9</td></tr><tr><td>August</td><td>5</td><td>18</td><td>10</td><td>26</td><td>19</td></tr><tr><td>September</td><td>6</td><td>6</td><td>14</td><td>23</td><td>13</td></tr><tr><td>October</td><td>5</td><td>3</td><td>10</td><td>8</td><td>21</td></tr><tr><td>November</td><td>4</td><td>4</td><td>17</td><td>25</td><td>3</td></tr><tr><td>December</td><td>5</td><td>4</td><td>10</td><td>30</td><td>11</td></tr><tr><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Total</td><td>70</td><td>136</td><td>150</td><td>205</td><td>201</td></tr><tr><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Total Cost</td><td>£2324.16</td><td>£5380.52</td><td>£2481.45</td><td>££12,300.87</td><td>£ 15,021.36</td></tr></tbody></table> <p><b><u>Private Works</u></b></p> <p><b>Streetscape:</b> (To end of November) Cheshire East income contract to date £344,727 External income: £11,814 money received in Roundabout Sponsorship £1500</p> <p>Contracts confirmed yet to be invoiced : £ 11,283.77</p> <p>We are budgeted to bring in a total of £15,000 each financial year</p> <p><b><u>Staffing</u></b></p> <p>We currently have one member of Streetscape staff off with ill health.</p>				2019	2020	2021	2022	2023	January	4	4	4	16	30	February	10	2	10	11	25	March	4	0	32	24	14	April	10	12	19	10	19	May	5	40	22	11	11	June	4	22	2	8	26	July	8	21	0	13	9	August	5	18	10	26	19	September	6	6	14	23	13	October	5	3	10	8	21	November	4	4	17	25	3	December	5	4	10	30	11							Total	70	136	150	205	201							Total Cost	£2324.16	£5380.52	£2481.45	££12,300.87	£ 15,021.36
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	<p>Training –</p> <p>Streetscape Development Manager :</p> <ul style="list-style-type: none"> <li>- Carbon Literacy for Local Authorities- Completed</li> <li>- Climate Action for Smaller Councils- Completed</li> <li>- Public Versus Climate Action – Completed</li> <li>- Conservation and Biodiversity – Diploma – Upcoming</li> </ul> <p>Streetscape Operatives</p> <ul style="list-style-type: none"> <li>- Environmental Awareness Training- Completed</li> <li>- Biodiversity within a local council – Upcoming</li> <li>- Sustainable Planting schemes- Upcoming</li> <li>- RHS Planting in the new world for public sectors – upcoming</li> <li>- Conservation and Biodiversity – Upcoming</li> <li>- Nature and Wildlife Conservation Diploma - Upcoming</li> </ul>
<p><b>Financial Considerations</b></p>	<p>None currently, to note the increasing fly tipping costs and income sources.</p>
<p><b>Environmental Considerations</b></p>	<p>These KPIs were set to monitor performance on tangible measures of public space management. We are working to develop additional measures that can indicate how and where we can improve and help sustain the environment for both the public and local wildlife.</p>
<p><b>Equality Considerations</b></p>	<p>Access to high quality green open space is important for all sectors of the community to ensure attractive living environments and public spaces that support good mental and physical health.</p>
<p><b>Decision Requested</b></p>	<p>To receive the updated report.</p>