

**CONGLETON TOWN COUNCIL**

**COMMITTEE REPORTS AND UPDATES**

<b>COMMITTEE:</b>	Environment Committee																																																																																																										
<b>MEETING DATE AND TIME</b>	2 <sup>nd</sup> November 2023 7.00 pm	<b>LOCATION</b>	Town Hall																																																																																																								
<b>REPORT FROM</b>	Streetscape Development Manager – Ruth Burgess																																																																																																										
<b>AGENDA ITEM REPORT TITLE</b>	<b>Item 9 Streetscape Services - Update</b>																																																																																																										
<b>Update</b>	<p>Key Performance Indicator (KPI) Update:</p> <p><b><u>Fly Tipping</u></b></p> <p>We are now working on the cost for each specific fly tip; please see below for the number of fly tips we have dealt with over the last months, plus the total year:</p> <table border="1"> <thead> <tr> <th></th> <th>2019</th> <th>2020</th> <th>2021</th> <th>2022</th> <th>2023</th> </tr> </thead> <tbody> <tr> <td>January</td> <td>4</td> <td>4</td> <td>4</td> <td>16</td> <td>30</td> </tr> <tr> <td>February</td> <td>10</td> <td>2</td> <td>10</td> <td>11</td> <td>25</td> </tr> <tr> <td>March</td> <td>4</td> <td>0</td> <td>32</td> <td>24</td> <td>14</td> </tr> <tr> <td>April</td> <td>10</td> <td>12</td> <td>19</td> <td>10</td> <td>19</td> </tr> <tr> <td>May</td> <td>5</td> <td>40</td> <td>22</td> <td>11</td> <td>11</td> </tr> <tr> <td>June</td> <td>4</td> <td>22</td> <td>2</td> <td>8</td> <td>26</td> </tr> <tr> <td>July</td> <td>8</td> <td>21</td> <td>0</td> <td>13</td> <td>9</td> </tr> <tr> <td>August</td> <td>5</td> <td>18</td> <td>10</td> <td>26</td> <td>19</td> </tr> <tr> <td>September</td> <td>6</td> <td>6</td> <td>14</td> <td>23</td> <td>11</td> </tr> <tr> <td>October</td> <td>5</td> <td>3</td> <td>10</td> <td>8</td> <td></td> </tr> <tr> <td>November</td> <td>4</td> <td>4</td> <td>17</td> <td>25</td> <td></td> </tr> <tr> <td>December</td> <td>5</td> <td>4</td> <td>10</td> <td>30</td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td><b>Total</b></td> <td><b>70</b></td> <td><b>136</b></td> <td><b>150</b></td> <td><b>205</b></td> <td><b>164</b></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td><b>Total Cost</b></td> <td><b>£2324.16</b></td> <td><b>£5380.52</b></td> <td><b>£2481.45</b></td> <td><b>£12,300.87</b></td> <td><b>£ 11,982.34</b></td> </tr> </tbody> </table> <p><b><u>Private Works</u></b></p> <p><b>Streetscape:</b> (To end of August) Cheshire East to date £2298.18 External: £5490.13 money received in Roundabout Sponsorship £1500</p> <p>Contracts confirmed yet to be invoiced : £ 11,283.77</p> <p>We are budgeted to bring in a total of £15,000 each financial year</p>						2019	2020	2021	2022	2023	January	4	4	4	16	30	February	10	2	10	11	25	March	4	0	32	24	14	April	10	12	19	10	19	May	5	40	22	11	11	June	4	22	2	8	26	July	8	21	0	13	9	August	5	18	10	26	19	September	6	6	14	23	11	October	5	3	10	8		November	4	4	17	25		December	5	4	10	30								<b>Total</b>	<b>70</b>	<b>136</b>	<b>150</b>	<b>205</b>	<b>164</b>							<b>Total Cost</b>	<b>£2324.16</b>	<b>£5380.52</b>	<b>£2481.45</b>	<b>£12,300.87</b>	<b>£ 11,982.34</b>
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**Savings**

We have been given notice regarding budget savings which we are required to meet within our contract by Cheshire East Council, these savings will be met by the following:

- Our Operative who left in August will not be replaced
- Reduced Vehicles within the fleet leased from West Wallasey
- Change of seasonal bedding from plants to seed/plug plants
- Mountbatten Way Troughs reduced this will be an Overtime saving for watering and plant numbers
- Change of floral display schemes from seasonal to perennial
- Increase our income from private works to other town and parish councils.

**In Bloom**

Donations, Sponsorship, Miscellaneous: £4474.99

**Winter Bedding 2023**

For this years winter seasonal bedding we have grown all the plants on ourselves within our green houses and Polly tunnels from seed/plugs, this has reduced the cost by 50% this was a trial for this season with the aim to carry on through other seasonal bedding as the numbers have now reduced dramatically to allow the tea to grow on in the space we have in the park.

**Staffing**

We currently have all members of Streetscape staff in work.

Training –

Streetscape Development Manager :

- Carbon Literacy for Local Authorities- Completed
- Climate Action for Smaller Councils- Completed
- Public Verses Climate Action – Upcoming

Streetscape Operatives

- Environmental Awareness Training- Completed
- Biodiversity with in a local council – Upcoming
- Sustainable Planting schemes- Upcoming
- RHS Planting in the new word for public sectors - upcoming

Over the winter period there will be a programme of training for all staff to ensure we are trained on the latest climate change and biodiversity information as possible as well as up to date with all health and safety training and first aid

None currently.

<b>Financial Considerations</b>	
<b>Environmental Considerations</b>	Our KPIs are set to ensure that we are following the latest environmental concerns to see where we can improve and help sustain the environment for both the public and local wildlife.
<b>Equality Considerations</b>	
<b>Decision Requested</b>	To receive the updated report.