

26<sup>th</sup> October 2023

Dear Councillor,

## <u>Environment Committee – Thursday 2<sup>nd</sup> November 2023</u>

You are summoned to attend a meeting of the Communities Committee to be held at Congleton Town Hall on **Thursday 2<sup>nd</sup> November 2023 at 7.00 pm**.

- The Public and Press are welcome to attend the meeting, please note There will be 15 minutes at each meeting to receive any questions from Members of the Public, either verbally or at the meeting, including those which have been received in writing 7 days prior to the meeting.
- There may be confidential items towards the end of the meeting which the law requires the Council to make a resolution to exclude the public and press in accordance with Section 100 (B) (2) of the Local Government Act 1972.

Yours sincerely,

David McGifford CHIEF OFFICER

## **AGENDA**

## 1. Apologies for Absence

Members are reminded of the necessity to give apologies in advance of the meeting and to give reasons for absence.

## 2. Minutes of Previous Meetings (enclosed)

To approve and sign the <u>minutes of the Community and Environment Committee held on 21st September 2023</u> as a correct record.

## 3. Declarations of Interest

Members are requested to declare both "pecuniary" and "non-pecuniary" interests as early in the meeting as they become known.

## 4. Outstanding Actions

No outstanding actions.

## 5. Questions from Members of the Public

There will be 15 minutes at each meeting to receive any questions from Members of the Public, either verbally at the meeting, including those which have been received in writing 7 days prior to the meeting.

## 6. <u>Urgent Items</u>

Members may raise urgent items related to this Committee, but no discussion or decisions may be taken at the meeting.

## 7. <u>Decarbonisation Grant Town Hall Update</u> (Verbal Update)

To receive an update on the decarbonisation of the Town Hall.

## 8. <u>Streetscape Trading Account</u> (Enclosed)

To receive the Streetscape Trading account report.

## 9. Streetscape Update (Enclosed)

To receive the report relating to the Streetscape KPIs and general update information.

## 10. <u>CEC Green Spaces Consultation</u> (Enclosed)

To receive the report relating to the current Consultation on Greenspaces within CEC

## **11.** Air Quality (Enclosed)

To receive the report relating to Air Quality Research within Congleton

## 12. Community Composting and re-use scheme(Verbal for information)

To receive the report relating Community Composting and reuse scheme within Congleton

## 13. Congleton In Bloom Working Group (Enclosed)

To receive the notes of the Congleton in Bloom Working Group held on 16<sup>th</sup> October including information regarding the Town results as well as information on our thank you evening.

## 14. Congleton Green Working Group (Enclosed)

To receive the minutes of the Congleton Green Working Group from the 21st September.

## **15. Cheshire East Report** (verbal update)

To receive a verbal update on items of interest from Cheshire East Environment and Communities Committee from the Ward Councillor.

**To:** Members of the Community Committee

Clirs: Suzy Firkin (Chair), Heather Pearce (Vice Chair)

Heather Seddon, Susan Mead, Suzie Akers Smith, Glen Williams, David Brown,

Sally Ann Holland, Amanda Martin, Charles Booth

**Ex Officio**: Cllr Rob Moreton (Mayor)

Other members of the Council for Information, Police, Honorary Burgess (5),

Press (3), Congleton Library, Congleton Information Centre.

## Minutes of the meeting of the Environment Committee held on Thursday 21<sup>st</sup> September 2023

<u>Please Note</u> – These are draft minutes and will not be ratified until the next meeting of this Committee

For the papers discussed at the meeting, please see the <u>Agenda & Papers – 21</u>st <u>August</u> 2023

In attendance:

Committee members: Cllrs

## Cllr Suzy Firkin (Chair)

Cllr Amanda Martin

Cllr Susan Mead

Cllr Heather Seddon

Cllr Glen Williams

Cllr Sally Ann Holland

Cllr Kay Wesley

Non Committee Members: Cllrs

Cllr Dawn Allen

Congleton Town Council Officers:

- David McGifford Chief Officer
- Ruth Burgess Streetscape Development Manager

## **Minutes**

## 1. Apologies for absence

Apologies for absence were received from:

Committee Members: Cllr Suzie Akers Smith, Cllr Charles Booth, Cllr David Brown

## 2. Minutes of Previous Meetings

**ENV/01/2324 Resolved to** approve and sign the <u>minutes of the Community and</u>

<u>Environment Committee held on 13<sup>th</sup> July 2023</u> as a correct record. Note these have also been to the first Community Committee on the 29<sup>th</sup> June.

## 3. Declarations of Interest

Declarations of interest were received from Cllrs Sally Ann Holland and Heather Seddon, on any matters relating to Cheshire East Council.

## 4. **Outstanding Actions**

There was one outstanding actions:

Streetscape Manager to send to all councillors a copy of the 30 site specific biodiversity plan – Actioned email sent on 13<sup>th</sup> September 2023

## 5. Questions from Members of the Public

There were 13 questions raised by members of the public. Please view HERE.

## 6. Urgent Items

There were no urgent items raised at the meeting.

## 7. Streetscape Update

ENV/05/2324 Resolved to receive the updates on matters relating to Streetscape

## 8. Wildflower Verges and Congleton Open Spaces

**ENV/05/2324 Resolved to** receive the updates on matters relating to Wildflower planting schemes.

## 9. Green Fayre

**ENV/07/2324 Resolved to** receive verbal update and information on the Green Fayre on 30<sup>th</sup> September 10am -4pm <u>Please view HERE.</u>

## 10. Planning Checklist

**ENV/03/2324 Resolved to** receive the proposal on matters relating to Building Sustainability checklist for all planning applications.

## 11. Decarbonisation of the Town Hall Update

**ENV/06/2324 Resolved to** receive the updates on matters relating to the Town Hall Decarbonisation (this has also been sent to the next THAS Committee)

## 12. Congleton in Bloom Working Group

**CE/49/2223 resolved** to receive the minutes of the Congleton in Bloom Working Group from  $15^{th}$  September 2023

**Action** – To review the timings of the meeting with the Working Group members, as well as the option of a Vice Chair.

## 13. Congleton Green Working Group

**CE/48/2223** resolved to receive the notes of the Congleton Green Working Group held on  $\underline{17}^{th}$  August 2023 The group received a verbal update from the working group held on  $21^{st}$  September 2023, minutes to follow at the next Environment Meeting.

Action: Notes of 21st September to next meeting

## 14. Cheshire East Report

**ENV/10/2324 Resolved to** receive the verbal update on items of interest from Cheshire East Environment and Communities Committee from Ward Councillor Cllr Heather Seddon.

Cllr Suzy Firkin (Chair)

COMMITTEE:	<b>Environment Commit</b>	tee	
MEETING DATE	2 <sup>nd</sup> November 2023	LOCATION	Town Hall
AND TIME	7.00 pm		
REPORT FROM	Streetscape Developr	ment Manager – Ruth	Burgess
AGENDA ITEM	Item 8		
REPORT TITLE	Streetscape Trading A	Account	
	represents 41.7% of tand are based on full Please see the summathrough this financial  215- Floral Budgeted ye General expenditure at period for this cost cent  241- Allotments Nothin  300-Public Realm Nothin  Streetscape: Expenditure	he budget. (Percental budget figure, month ary sheets (Attached) year.  ear-end expenditure over 95%. We are almost at tre, there are some furting to note.  Ing to note  re is 42% and income 49	31 <sup>st</sup> August 2023, month 5, which ges in this report rounded up /down 5 figures provided for information)  for notes, we are almost halfway  er income is £13,262 currently £11,212. The end of the expected expenditure time ther costs to be allocated.
Decision Requested	To approve the Manage	ement Accounts for cur	rent financial year to 31st August 2023.

## **Congleton Town Council**

14:45

## Detailed Income & Expenditure by Budget Heading 11/10/2023

Month No: 6

## **Cost Centre Report**

165   Dev'd Services inc CEC Gross   229,818   459,636   229,818   50.0%     167   Streetscape external work   3,977   15,000   11,023   26,5%     199   Miscellaneous Income   375   900   525   41,7%     CTC Streetscape :- Income   234,170   475,536   241,366   49.2%     CTC Streetscape :- Direct Expenditure   1,311   0   (1,311)   0   (1,311)     CTC Streetscape :- Direct Expenditure   1,311   0   (1,311)   0   (1,311)     CTC Streetscape :- Direct Expenditure   1,311   0   (1,311)   0   (1,311)     CTC Streetscape :- Direct Expenditure   1,311   0   (1,311)   0   (1,311)     CTC Streetscape :- Direct Expenditure   1,311   0   (1,311)   0   (1,311)     CTC Streetscape :- Direct Expenditure   1,311   0   (1,311)   0   (1,311)     CTC Streetscape :- Direct Expenditure   1,311   0   (1,311)   0   (1,311)     CTC Streetscape :- Direct Expenditure   1,311   0   (1,311)   0   (1,311)     CTC Streetscape :- Income   267,520   539,468   271,948   271,948   49.6%     CTC Streetscape :- Direct Expenditure   1,311   0   (1,311)   0   (1,311)     CTC Streetscape :- Direct Expenditure   1,311   0   (1,311)   0   (1,311)     CTC Streetscape :- Income   294,170   475,536   241,366   49.2%     CTC Streetscape :- Indirect Expenditure   375,347   754,555   379,208   0   379,208   49.2%     OTT Streetscape :- Indirect Expenditure   375,347   754,555   379,008   0   379,208   49.2%     CTC Streetscape :- Indirect Expenditure   24,281   45,187   20,906   20,906   53.7%     CTC Streetscape :- Indirect Expenditure   375,347   754,555   379,208   0   379,208   49.2%     OTT Streetscape :- Indirect Expenditure   375,347   754,555   379,208   0   379,208   49.2%     OTT Streetscape :- Indirect Expenditure   344,488   279,019   (136,531)   (142,488)   (279,019)   (136,531)   (142,488)   (279,019)   (136,531)   (142,488)   (279,019)   (136,531)   (142,488)   (279,019)   (136,531)   (142,488)   (279,019)   (136,531)   (142,488)   (279,019)   (136,531)   (142,488)   (279,019)   (142,488)   (279,019)   (142,489)   (142,489)   (142,488)			Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent
167 Streetscape external work         3,977         15,000         11,023         26,5%           199 Miscellaneous Income         375         900         525         41,7%           CTC Streetscape :- Income         234,170         475,536         241,366         49,2%           030 Purchases for recharging         1,311         0 (1,311)         (1,311)         0.0%           CTC Streetscape :- Direct Expenditure         1,311         0 (1,311)         0 (1,311)           000 Staff Costs (re-allocated)         267,520         539,468         271,948         271,948         49,6%           004 Temporary and Casual Staff         0 13,500         13,500         13,500         13,500         0.0%           088 Training         35         3,000         2,965         2,965         1,2%           099 Protective Clothing\H & Safety         4,681         5,500         819         819         819         85,1%           013 Rent Payable         1,000         2,000         1,000         1,000         1,000         1,000         1,000         1,000         1,000         1,000         1,000         1,000         1,000         1,000         1,000         1,000         1,000         1,000         1,000         1,000 <td>280</td> <td>CTC Streetscape</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	280	CTC Streetscape						
199   Miscellaneous Income   375   900   525   41.7%	1165	Dev'd Services inc CEC Gross	229,818	459,636	229,818			50.0%
CTC Streetscape :- Income	1167	Streetscape external work	3,977	15,000	11,023			26.5%
1,311   0   (1,311)   0.0%	1199		375	900	525			41.7%
CTC Streetscape :- Direct Expenditure  1,311 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (0,000) 0 (0,000) 0 (0,000) 0 (1,310) 0 (1,311) 0 (0,000) 0 (2,965) 0 (2,965) 0 (2,965) 0 (1,266) 0 (1,311) 0 (0,000) 0 (1,311) 0 (0,000) 0 (1,311) 0 (0,000) 0 (1,311) 0 (0,000) 0 (1,311) 0 (0,000) 0 (1,311) 0 (0,000) 0 (1,311) 0 (0,000) 0 (1,311) 0 (0,000) 0 (1,311) 0 (0,000) 0 (1,311) 0 (0,000) 0 (1,311) 0 (0,000) 0 (1,311) 0 (0,000) 0 (1,311) 0 (0,000) 0 (1,311) 0 (0,000) 0 (1,311) 0 (0,000) 0 (1,311) 0 (0,000) 0 (1,310) 0 (1,310) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0 (1,311) 0		CTC Streetscape :- Income	234,170	475,536	241,366			49.2%
000         Staff Costs (re-allocated)         267,520         539,468         271,948         49.6%           004         Temporary and Casual Staff         0         13,500         13,500         13,500         0.0%           008         Training         35         3,000         2,965         2,965         1.2%           009         Protective Clothing/H & Safety         4,681         5,500         819         819         819         85.1%           013         Rent Payable         1,000         2,000         1,000         1,000         50.0%           016         Cleaning materials         2,567         7,500         4,933         4,933         34.2%           021         Telephone/Fax/Internet         318         1,100         783         783         28.9%           021         Telephone/Fax/Internet         318         1,200         1,311	3030	Purchases for recharging	1,311	0	(1,311)		(1,311)	0.0%
004 Temporary and Casual Staff       0       13,500       13,500       13,500       0.0%         008 Training       35       3,000       2,965       2,965       1.2%         009 Protective Clothing\H & Safety       4,681       5,500       819       819       85.1%         013 Rent Payable       1,000       2,000       1,000       1,000       50.0%         016 Cleaning materials       2,567       7,500       4,933       4,933       34.2%         021 Telephone/Fax/Internet       318       1,100       783       783       28.9%         025 Insurance       7,584       8,500       916       916       89.2%         041 Property Maintenance       169       2,000       1,831       1,831       8.4%         043 Horticultural etc Supplies       8,429       21,000       12,571       12,571       40.1%         047 Vehicle Maintenance\Serv\MOT       12,794       12,000       (794)       (794)       106.6%         048 Vehicle Fuel & Oil       9,110       15,000       5,890       5,890       5,890       60.7%         049 Vehicle Rental charges       32,677       68,800       36,123       36,123       47.5%         050 Street cleansing       2,0		CTC Streetscape :- Direct Expenditure	1,311		(1,311)		(1,311)	
008 Training       35       3,000       2,965       2,965       1.2%         009 Protective Clothing\H & Safety       4,681       5,500       819       819       85.1%         013 Rent Payable       1,000       2,000       1,000       1,000       50.0%         016 Cleaning materials       2,567       7,500       4,933       4,933       34.2%         021 Telephone/Fax/Internet       318       1,100       783       783       28.9%         025 Insurance       7,584       8,500       916       916       89.2%         041 Property Maintenance       169       2,000       1,831       1,831       8.4%         043 Horticultural etc Supplies       8,429       21,000       12,571       12,571       40.1%         047 Vehicle Maintenance\Serv\MOT       12,794       12,000       (794)       (794)       106.6%         048 Vehicle Fuel & Oil       9,110       15,000       5,890       5,890       60.7%         049 Vehicle Rental charges       32,677       68,800       36,123       36,123       47.5%         050 Street cleansing       2,048       5,000       2,952       2,952       41.0%         050 Street cleansing       2,34       45,187	4000	Staff Costs (re-allocated)	267,520	539,468	271,948		271,948	49.6%
1009 Protective Clothing\H & Safety	1004	Temporary and Casual Staff	0	13,500	13,500		13,500	0.0%
013 Rent Payable       1,000       2,000       1,000       1,000       50.0%         016 Cleaning materials       2,567       7,500       4,933       4,933       34.2%         021 Telephone/Fax/Internet       318       1,100       783       783       28.9%         025 Insurance       7,584       8,500       916       916       89.2%         041 Property Maintenance       169       2,000       1,831       1,831       8.4%         043 Horticultural etc Supplies       8,429       21,000       12,571       12,571       40.1%         047 Vehicle Maintenance\Serv\MOT       12,794       12,000       (794)       (794)       106.6%         048 Vehicle Fuel & Oil       9,110       15,000       5,890       5,890       60.7%         049 Vehicle Rental charges       32,677       68,800       36,123       36,123       36,123       47.5%         050 Street cleansing       2,048       5,000       2,952       2,952       41.0%         050 Central Overheads Reallocated       24,281       45,187       20,906       20,906       53.7%         000 Central Overheads Reallocated       (142,488)       (279,019)       (136,531)       (136,531)         Grand T	1008	Training	35	3,000	2,965		2,965	1.2%
1016   Cleaning materials   2,567   7,500   4,933   4,933   34.2%     1021   Telephone/Fax/Internet   318   1,100   783   783   28.9%     1025   Insurance   7,584   8,500   916   916   89.2%     1041   Property Maintenance   169   2,000   1,831   1,831   8.4%     1043   Horticultural etc Supplies   8,429   21,000   12,571   12,571   40.1%     1044   Vehicle Maintenance\Serv\MOT   12,794   12,000   (794)   (794)   106.6%     1049   Vehicle Fuel & Oil   9,110   15,000   5,890   5,890   60.7%     1049   Vehicle Rental charges   32,677   68,800   36,123   36,123   36,123   47.5%     1050   Street cleansing   2,048   5,000   2,952   2,952   41.0%     1050   Street cleansing   2,134   5,000   2,866   2,866   42.7%     1050   Central Overheads Reallocated   24,281   45,187   20,906   20,906   53.7%     1050   Contral Overheads Reallocated   24,281   45,187   20,906   20,906   53.7%     1050   Contral Overheads Reallocated   24,281   47,555   379,208   0 379,208   49.7%     1050   Contral Overheads Reallocated   234,170   475,536   241,366   49.2%     1050   Expenditure   376,658   754,555   377,897   0 377,897   49.9%     1050   Net Income over Expenditure   (142,488)   (279,019)   (136,531)	1009	Protective Clothing\H & Safety	4,681	5,500	819		819	85.1%
Telephone/Fax/Internet   318	1013	Rent Payable	1,000	2,000	1,000		1,000	50.0%
169   2,000   1,831   1,831   8,4%	1016	Cleaning materials	2,567	7,500	4,933		4,933	34.2%
041 Property Maintenance       169       2,000       1,831       1,831       8.4%         043 Horticultural etc Supplies       8,429       21,000       12,571       12,571       40.1%         047 Vehicle Maintenance\Serv\MOT       12,794       12,000       (794)       (794)       106.6%         048 Vehicle Fuel & Oil       9,110       15,000       5,890       5,890       60.7%         049 Vehicle Rental charges       32,677       68,800       36,123       36,123       47.5%         050 Street cleansing       2,048       5,000       2,952       2,952       41.0%         162 General Expenditure       2,134       5,000       2,866       2,866       42.7%         000 Central Overheads Reallocated       24,281       45,187       20,906       20,906       53.7%         Net Income over Expenditure       (142,488)       (279,019)       (136,531)         Grand Totals:- Income       234,170       475,536       241,366       49.2%         Net Income over Expenditure       (142,488)       (279,019)       (136,531)	1021	Telephone/Fax/Internet	318	1,100	783		783	28.9%
Net Income over Expenditure   Supplies   8,429   21,000   12,571   12,571   40.1%	1025	Insurance	7,584	8,500	916		916	89.2%
047 Vehicle Maintenance\Serv\MOT       12,794       12,000       (794)       (794)       106.6%         048 Vehicle Fuel & Oil       9,110       15,000       5,890       5,890       60.7%         049 Vehicle Rental charges       32,677       68,800       36,123       36,123       47.5%         050 Street cleansing       2,048       5,000       2,952       2,952       41.0%         162 General Expenditure       2,134       5,000       2,866       2,866       42.7%         000 Central Overheads Reallocated       24,281       45,187       20,906       20,906       53.7%         CTC Streetscape :- Indirect Expenditure       (142,488)       (279,019)       (136,531)       49.2%         Net Income over Expenditure       234,170       475,536       241,366       49.2%         Expenditure       376,658       754,555       377,897       0       377,897       49.9%         Net Income over Expenditure       (142,488)       (279,019)       (136,531)       (136,531)       49.9%	1041	Property Maintenance	169	2,000	1,831		1,831	8.4%
048 Vehicle Fuel & Oil         9,110         15,000         5,890         5,890         60.7%           049 Vehicle Rental charges         32,677         68,800         36,123         36,123         47.5%           050 Street cleansing         2,048         5,000         2,952         2,952         41.0%           162 General Expenditure         2,134         5,000         2,866         2,866         42.7%           000 Central Overheads Reallocated         24,281         45,187         20,906         20,906         53.7%           CTC Streetscape: Indirect Expenditure         (142,488)         (279,019)         (136,531)         49.2%           Net Income over Expenditure         234,170         475,536         241,366         49.2%           Expenditure         376,658         754,555         377,897         0         377,897         49.9%           Net Income over Expenditure         (142,488)         (279,019)         (136,531)         (136,531)         49.9%	043	Horticultural etc Supplies	8,429	21,000	12,571		12,571	40.1%
049 Vehicle Rental charges       32,677       68,800       36,123       36,123       47.5%         050 Street cleansing       2,048       5,000       2,952       2,952       41.0%         162 General Expenditure       2,134       5,000       2,866       2,866       42.7%         000 Central Overheads Reallocated       24,281       45,187       20,906       20,906       53.7%         CTC Streetscape :- Indirect Expenditure       375,347       754,555       379,208       0       379,208       49.7%         Net Income over Expenditure       (142,488)       (279,019)       (136,531)       49.2%         Expenditure       376,658       754,555       377,897       0       377,897       49.9%         Net Income over Expenditure       (142,488)       (279,019)       (136,531)       (136,531)       49.9%	047	Vehicle Maintenance\Serv\MOT	12,794	12,000	(794)		(794)	106.6%
050 Street cleansing       2,048       5,000       2,952       2,952       41.0%         162 General Expenditure       2,134       5,000       2,866       2,866       42.7%         000 Central Overheads Reallocated       24,281       45,187       20,906       20,906       53.7%         CTC Streetscape :- Indirect Expenditure       375,347       754,555       379,208       0       379,208       49.7%         Net Income over Expenditure       (142,488)       (279,019)       (136,531)       49.2%         Expenditure       376,658       754,555       377,897       0       377,897       49.9%         Net Income over Expenditure       (142,488)       (279,019)       (136,531)       (136,531)	048	Vehicle Fuel & Oil	9,110	15,000	5,890		5,890	60.7%
162 General Expenditure 2,134 5,000 2,866 2,866 42.7% 20,906 Central Overheads Reallocated 24,281 45,187 20,906 20,906 53.7% CTC Streetscape :- Indirect Expenditure 375,347 754,555 379,208 0 379,208 49.7% Net Income over Expenditure (142,488) (279,019) (136,531)  Grand Totals:- Income 234,170 475,536 241,366 49.2% Expenditure 376,658 754,555 377,897 0 377,897 49.9% Net Income over Expenditure (142,488) (279,019) (136,531)	1049	Vehicle Rental charges	32,677	68,800	36,123		36,123	47.5%
000 Central Overheads Reallocated       24,281       45,187       20,906       20,906       53.7%         CTC Streetscape :- Indirect Expenditure       375,347       754,555       379,208       0       379,208       49.7%         Net Income over Expenditure       (142,488)       (279,019)       (136,531)         Expenditure       234,170       475,536       241,366       49.2%         Expenditure       376,658       754,555       377,897       0       377,897       49.9%         Net Income over Expenditure       (142,488)       (279,019)       (136,531)       (136,531)	1050	Street cleansing	2,048	5,000	2,952		2,952	41.0%
CTC Streetscape :- Indirect Expenditure         375,347         754,555         379,208         0         379,208         49.7%           Net Income over Expenditure         (142,488)         (279,019)         (136,531)         49.2%           Grand Totals:- Income         234,170         475,536         241,366         49.2%           Expenditure         376,658         754,555         377,897         0         377,897         49.9%           Net Income over Expenditure         (142,488)         (279,019)         (136,531)         (136,531)         (136,531)	1162	General Expenditure	2,134	5,000	2,866		2,866	42.7%
Net Income over Expenditure         (142,488)         (279,019)         (136,531)           Grand Totals:- Income         234,170         475,536         241,366         49.2%           Expenditure         376,658         754,555         377,897         0 377,897         49.9%           Net Income over Expenditure         (142,488)         (279,019)         (136,531)	000	Central Overheads Reallocated	24,281	45,187	20,906		20,906	53.7%
Grand Totals:- Income 234,170 475,536 241,366 49.2%  Expenditure 376,658 754,555 377,897 0 377,897 49.9%  Net Income over Expenditure (142,488) (279,019) (136,531)		CTC Streetscape :- Indirect Expenditure	375,347	754,555	379,208		379,208	49.7%
Grand Totals:- Income 234,170 475,536 241,366 49.2%  Expenditure 376,658 754,555 377,897 0 377,897 49.9%  Net Income over Expenditure (142,488) (279,019) (136,531)		Net Income over Expenditure	(142.488)	(279.019)	(136.531)			
Expenditure 376,658 754,555 377,897 0 377,897 49.9%  Net Income over Expenditure (142,488) (279,019) (136,531)								40.204
Net Income over Expenditure (142,488) (279,019) (136,531)			,		•			
		Expenditure	376,658	754,555 	377,897	0	377,897	49.9%
Movement to/(from) Gen Reserve (142,488)		Net Income over Expenditure	(142,488)	(279,019)	(136,531)			
		Movement to/(from) Gen Reserve	(142,488)					

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Detailed Income & Expenditure by Budget Heading 11/10/2023

Month No: 6

Cost Centre Report

		Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent
215	Floral Displays						
1180	Donations Received	1,354	0	(1,354)			0.0%
1195	Sponsorship income	125	0	(125)			0.0%
1199	Miscellaneous Income	3,725	4,000	275			93.1%
	Floral Displays :- Income	5,204	4,000	(1,204)			130.1%
4011	Rates	162	262	100		100	61.9%
1162	General Expenditure	17,390	17,000	(390)		(390)	102.3%
	Floral Displays :- Indirect Expenditure	17,552	17,262	(290)	0	(290)	101.7%
	Net Income over Expenditure	(12,348)	(13,262)	(914)			
	Grand Totals:- Income	5,204	4,000	(1,204)			130.1%
	Expenditure	17,552	17,262	(290)	0	(290)	101.7%
	Net Income over Expenditure	(12,348)	(13,262)	(914)			
	Movement to/(from) Gen Reserve	(12,348)					

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Congleton Town Council

Page 1

Detailed Income & Expenditure by Budget Heading 11/10/2023

Month No: 6

Cost Centre Report

		Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent
241	Allotments						
1010	Rent Received - 3rd Party	0	190	190			0.0%
	Allotments :- Income		190	190			0.0%
4012	Water	107	200	93		93	53.7%
4041	Property Maintenance	648	1,000	352		352	64.8%
	Allotments :- Indirect Expenditure	756	1,200	444	0	444	63.0%
	Net Income over Expenditure	(756)	(1,010)	(254)			
	Grand Totals:- Income	0	190	190			0.0%
	Expenditure	756	1,200	444	0	444	63.0%
	Net Income over Expenditure	(756)	(1,010)	(254)			
	Movement to/(from) Gen Reserve	(756)					

			I KEI OKIS AK						
COMMITTEE:	Environment Committee								
MEETING DATE	2 <sup>nd</sup> November	2023 <b>I</b>	LOCATION		Town Hall				
AND TIME	7.00 pm								
REPORT FROM	Streetscape Development Manager – Ruth Burgess								
AGENDA ITEM	Item 9								
REPORT TITLE	Streetscape Se	Streetscape Services - Update							
Update	Key Performance Indicator (KPI) Update:  Fly Tipping  We are now working on the cost for each specific fly tip; please see below for the								
	number of fly	tips we h	ave dealt with	over the las	st months, plus	the total year:			
		201	9 2020	2021	2022	2023			
	January		4 4	4	16	30			
	February	1	0 2	10	11	25			
	March		4 0	32	24	14			
	April	1	0 12	19	10	19			
	May		5 40	22	11	11			
	June		4 22	2	8	26			
	July		8 21	0	13	9			
	August		5 18	10	26	19			
	September		6 6	14	23	11			
	October		5 3	10	8				
	November		4 4	17	25				
	December		5 4	10	30				
	Total	7	0 136	150	205	164			
	Total Cost	£2324.1	6 £5380.52	£2481.45	£12,300.87	£ 11,982.34			
	Private Works  Streetscape: ('Cheshire East' External: £549 Roundabout S  Contracts confi	To end of to date £ 10.13 mor ponsorsh	2298.18 ney received in file file file file file file file file	ed : £ 11,283	3.77 ach financial yea	r			

## **Savings**

We have been given notice regarding budget savings which we are required to meet within our contract by Cheshire East Council, these savings will be met by the following:

- Our Operative who left in August will not be replaced
- Reduced Vehicles within the fleet leased from West Wallasey
- Change of seasonal bedding from plants to seed/plug plants
- Mountbatten Way Troughs reduced this will be an Overtime saving for watering and plant numbers
- Change of floral display schemes from seasonal to perennial
- Increase our income from private works to other town and parish councils.

#### In Bloom

Donations, Sponsorship, Miscellaneous: £4474.99

## Winter Bedding 2023

For this years winter seasonal bedding we have grown all the plants on ourselves within our green houses and Polly tunnels from seed/plugs, this has reduced the cost by 50% this was a trial for this season with the aim to carry on through other seasonal bedding as the numbers have now reduced dramatically to allow the tea to grow on in the space we have in the park.

## **Staffing**

We currently have all members of Streetscape staff in work.

Training -

Streetscape Development Manager:

- Carbon Literacy for Local Authorities- Completed
- Climate Action for Smaller Councils- Completed
- Public Verses Climate Action Upcoming

## **Streetscape Operatives**

- Environmental Awareness Training- Completed
- Biodiversity with in a local council Upcoming
- Sustainable Planting schemes- Upcoming
- RHS Planting in the new word for public sectors upcoming

Over the winter period there will be a programme of training for all staff to ensure we are trained on the latest climate change and biodiversity information as possible as well as up to date with all health and safety training and first aid

None currently.

Financial Considerations	
Environmental Considerations	Our KPIs are set to ensure that we are following the latest environmental concerns to see where we can improve and help sustain the environment for both the public and local wildlife.
Equality Considerations	
Decision Requested	To receive the updated report.

COMMITTEE:	Environment Committee						
MEETING DATE	2 <sup>nd</sup> November 2023	LOCATION	Town Hall				
AND TIME	7.00 pm						
REPORT FROM	Streetscape Developm	nent Manager – Ruth	Burgess				
AGENDA ITEM	Item 10						
REPORT TITLE	Green Spaces Consultation						
Background	went live on Monday introduction of a new within Cheshire East. which set out the type approach allows Ches Council's Medium Ter framework to drive cospaces and delivering increases in biodivers	16 <sup>th</sup> October the consorpolicy relating to ma As part of the policy sology and overall zone shire East to deliver sa om Financial Strategy consistency of standard opportunities for revity.	naintenance of green spaces which sultation outlines proposals for the intenance regimes of green spaces site schedules have been produced e rating for each site. The revised avings which were highlighted in their 2023-2027 whilst providing a ds across all Council-maintained green wilding of specific areas, promoting				
	Within this report we would like to bring to the attention of the councillors what this means and what effects it may or may not have on the Congleton Open Spaces						
Update	The open spaces have been split down into different groups/typologies:  A: Formal Parks & Gardens (Example Congleton Park)  B: Outdoor Sport (Back Lane Playing Fields, Congleton)  C: Community Green Infrastructure (none in Congleton)  D: Urban Open Space (none in Congleton)  E: Rural Open Space (Example Townsend Rd / Thames Close OS)  F: Cemeteries, Church Yards & Memorials (Example St Peter Church and Closed Sections)  G: Inspection only (This typology includes sites where there is no proposed planned maintenance but inspections from a safety perspective will be undertaken, most ofter related to the presence of mature trees- Verge On Townsend Rd)  H: No inspection or maintenance  A set of three zones has also been developed to group standards under specific description and to further refine how individual sites will be maintained. They are as follows:  1: High amenity (high maintenance)  2: General/medium amenity (standard maintenance)  3: Low amenity (low maintenance)  As part of the policy site schedules have been produced which set out the typology and overall zone rating for each site. Those sites which have formal accreditations, or are requited to be maintained to a higher standard under regulations / specific grant funding condition will have a higher zone rating. Larger sites will have multiple zones defined within their boundary which could have different amenity levels.						
Financial Considerations	None currently.						

Environmental Considerations	Our KPIs are set to ensure that we are following the latest environmental concerns to see where we can improve and help sustain the environment for both the public and local wildlife.
Equality Considerations	
Decision Requested	To receive the updated report.

	tee					
	LOCATION	Town Hall				
ity mana	Streetscape Development Manager – Ruth Burgess					
ity mana	Item 11					
ity mana	Air Quality					
o regular air qual objectiv fects. e Air Qua eton. The nual me lard of 4  uality Ma een the v uality Ma stretch of the council	1995 (Part IV), which by review both the cuty reviews must follows, which are based of the search are areas are declared an concentration of Dμg/m³ to be met by the search and Horses grangement Area - We waggon and Horses grangement Area - A34 A34 through Conglet the Hill back towards the search area and the A34 at Lower Horses are all the search area and the declaration of the A34 at Lower Horses are all the search area and the declaration is extremely has one auch quality, real-time declaration is extremely has extremely the search area and the formation is extremely has extremely the search area and the formation is extremely the search area and the sear	est Road, Congleton (PDF, 565KB) - gyratory and the fire station roundabout 4/A54 Congleton (PDF, 488KB) - a con incorporating Clayton Bypass, Rood ne town centre roundabout wer Heath, Congleton (PDF, 541KB) - a				
try to fir me. This	Whilst providing high quality data, this equipment is expensive to purchase and maintain and often compromises have to be made in terms of its location for logistical reasons.					
try to firme. This highligh	Their monitoring site measures levels of nitrogen dioxide (NO $_2$ ) and fit particulate matter (PM $_{2.5}$ and PM $_{10}$ ).					
	often co sons.	often compromises have to loons.				

	Our Streetscape Development Manager is currently in talks with the team at Cheshire East how we go about getting one for Congleton or when the Disley one is due to be located the next place for it to be used would be here in Congleton.
Financial Considerations	None currently.
Environmental Considerations	Our KPIs are set to ensure that we are following the latest environmental concerns to see where we can improve and help sustain the environment for both the public and local wildlife.
Equality Considerations	
Decision Requested	To support our Streetscape Development Manager on further discussions with Cheshire East Council on Air Quality and use of the analyser within Congleton

# Congleton In Bloom Working Group 16<sup>th</sup> October 2023 Meeting, Minutes

#### **PRESENT:**

Working Group members:

Officer Ruth Burgess

Cllrs: David Brown, Glen Williams, Susan Mead, Heather Seddon, Volunteers: Bob Edwards, Patti Pinto, Sue Conway, Margaret G

## 1. Apologies for Absence:

Apologies for absence were received from: Cllrs R Chadwick, C Booth, H Pearce, R Brittain, Rob Moreton

2. <u>Declarations of Interest</u>: Members are requested to declare both "pecuniary" and "non-pecuniary" interests as early in the meeting as they become known.

David Brown- Cheshire East,

Patti Pinto- William Dean Trust, Congleton Partnership, Congleton Park FoCP, FoCG

Glen Williams- Bromley Farm, Congleton Partnership, Congleton Park FoCP, Town Tidy Champion

Margaret Gartside- Congleton Partnership, FoCG, Astbury Mere Trust

Bob Edwards- Congleton Partnership, Congleton Park FoCP, Astbury Mere Trust, Town Burgess

Sue Conway - FoCP, FoCG

Susan Mead – IYN Friendly Faces, Bromley Bloomers

Heather Pearce - Hilary Ave Allotment Holder, Green Working Group, Cllr

**3. 2024 plant discussions and decisions:** ACTION RB to send out a detailed list of plants to group.

Colour Theme around – Orange Yellow peaches main colour with highlights of Blue and magenta lvy as the main trailing

Reduced numbers in the Mountbatten way troughs

## **Breakdown of IYN groups**

A note to the group the below list of all our current IYN Groups

- a. Alexandra Court Hotel (business)
- b. Bath House and physic Garden
- c. Bromley Bloomers
- d. Bromley Farm
- e. Buglawton In Bloom
- f. Congleton Community Garden
- g. Congleton Football Club ( 2024 Entry)
- h. Congleton Tennis Club
- i. Friendly Faces Day nursery
- j. Friends of Congleton Park
- k. Green Gables care Home
- I. Hilary Ave Allotments
- m. Lion and Swan Public House and Hotel (Business)
- n. Jubilee Club (2024 entry)
- o. The Old Saw Mill

## p. Vale Allotments

## 4. 2024 projects

- a. Back to Back Gardens Theme Number 10, and its 10 year anniversary of the scheme
- b. Congleton Park Plaque Congleton War Memorial 100 years
- c. Wildflowers Verges new wildflower verges on amenity land similar to the ones already in Macclesfield.
- d. Green Walls new scheme, Rood Hill will be the first project, other walls that are in place already have been identified.
   Action R Brittain to look in to green walls at Bentley

## 5. North West In Bloom awards day @ Bolton ( 4 Tickets Only )

- a. Thursday 19th October Cheshire Category
- b. Wednesday 18<sup>th</sup> IYN Category

## 6. Congleton awards evening

Date is 7<sup>th</sup> November @ 6pm Congleton Town Hall, doors open at 5.30pm, where displays boards can be looked at and groups interact with each other share ideas etc, refreshments available. Thank you and awards given out.

Next meeting: Friday 3<sup>rd</sup> November 2023

#### Minutes - CONGLETON GREEN WORKING GROUP

## Thursday 21st September 2023

Attendees-: Ruth Burgess. Barry Speed, Heather Seddon, Heather Pearce (Chair), Suzy Firkin, Debbie Coxon, Kay Wesley

#### **1.** Apologies

Apologies for absence were received from: Committee Members: Cllr Glen Williams, Resident

## 2. Minutes from previous meetings

Approved and acknowledgement of minutes with changes made and approved

#### 3. Declaration of Interest

Heather Seddon matter related to Cheshire East Council

#### 4. Actions from previous meeting

SF- to liaise with Ralph Kemp and Sam Corcoran regarding the heritage of the building and how we can reduce emissions, still awaiting new meeting date, SF has had discussion with Sandbach Town Councilors on similar topics and working together. The new Climate Champion at Cheshire East is Mary Brook

BS – retro fit invite to the green fayre Spoken to the manager at Arriva Renewables rick Marlow

SF – Net Zeron Business Roundtable update- received a lot of support and should be a day full of successful talks and exchanging of ideas.

#### 5. Green Marketing and Green Fayre (DC)

Verbal update from DC - 30 exhibitors booked in which 7 are new, a separate Programme of talks which are to be all year round is being looked at.

Visit to Vale Allotments – tour guides around the site

Talk at the Hydro Scheme in place

E-Bike events at Astbury Mere showing the public the E-bikes and the opportunity to rind about the mere.

Action – BS to look into Air Quality talks all year round

Green Marketing Focus for September is around "Second hand September "focus on Oxfam led initiatives, all shops have been given posters to adversities the campaign.

Social Media Post on Air Quality 7.9.23 big focus on car free day on Friday 22.9.23 also back page of the chronicle

A Green Glossary has been produced and can be seen on the town council website and also copies within the CIC

Witchy Wednesday in Town Hall for School Holidays 17-23 October energy saving week

Action – Everyone to look at the main 3 pages on Green Living on Town Council website feedback any information not requires. Out of date or links not working etc DC to Lead with support from KW

## 6. Streetscape action plan update(RB)

Streetscape Vehicles reduce in numbers, More sustainable bedding being created

Huge message around sustainable planting scheme for the remaining floral displays and where annual planting remains the message across regarding plants being given to community groups, care homes, nurseries etc

Looking into compost bays at different sites within congleton

Action – create new Streetscape presentation on carbon footprint and changes RB

7. <u>Biodiversity</u> – suggest we need at least an action to measure baseline biodiversity across the whole CTC estate. Sounds hard, but we can build on the work from Mark Stubbs has done with his wildlife leaflet and wildlife count.

Action Invite Guest Ruth Benson to next meeting to give us an update on 30 site Biodiverse plan

Notice boards to be added to some of the sites – look into William dean Trust for support on funding, the boards will feature what has been done on the site to help wildlife and what has been seen since the new schemes etc.

Action – to liaise with member needs the 7 main site to see if a Friends of the sites can be formed.

## 8. Air Quality (BS)

3 sites are being visited organised by BS testing will be on 22.9.23

Action - Invite someone from CEC to speak on Air Quality SF/BS

Action – RB to look into monitoring machines for Congleton, paper to go to next council meeting

#### 9. Methodology Update

Create a sub group to go through the methodology and update SF to lead with BS suggestion of the following in the group, Paul Williams, Heather Pearce, Kaye Wesley

## 10. Sub Pod Wormery (HP)

New idea from HP to add to the garden and also promote to local business- should be a good demo project within the park working with stocks

subpods for our open spaces https://subpod.co.uk/

## 11. Trees for Congleton (RB & MG)

To receive further update from meeting held with Trees for Congleton and Streetscape on 12<sup>th</sup> September

KW working on communicating with all local farmers on planting trees and hedgerows on their land with the support from trees for congleton group

Handover sheet will now be put in place when schemes are completed between Trees for congleton and Ruth Burgess . including maintenance plan and costings.

#### 12. Any Other Business

Decarbonisation – summary plan of the savings in the different sections report ready for next meeting (BS)

Public sector funding grant is being put in worked on SF closing date 10.10.23 Solar together scheme by Cheshire east council – informing the group when you sign up you are just showing an interest not fully singing up to the changes and work. (HS)

Link sent to all the group on monitoring air quality

School awareness on biodiversity and green issues (HP)

Would like to look at new approach for the carbon footprint of the paddling pool (HP)

CEC update new biodiversity net gain document – a planning document all about how developers are expected to increase biodiversity on their sites- this will be out for consultation soon (HS)

Green Spaces consultation will be out soon as well 89 out of 530 are in congleton and will be affected

RB to put a paper to the next environment council meeting

Household waste and recycling sites there is going to be three option which the council committee at CEC will be voting which will affect congleton – further info on CEC webpages

#### 13. Date of Next meeting

26.10.23 @ 1pm via zoom