

CONGLETON TOWN COUNCIL

COMMITTEE REPORTS AND UPDATES

COMMITTEE:	Environment Committee																																																																																																									
MEETING DATE AND TIME	21 st September 2023 7.00pm	LOCATION	Town Hall																																																																																																							
REPORT FROM	Streetscape Development Manager – Ruth Burgess																																																																																																									
AGENDA ITEM REPORT TITLE	Item 8 Streetscape Services - Update																																																																																																									
Update	<p>Key Performance Indicator (KPI) Update:</p> <p><u>Fly Tipping</u></p> <p>We are now working on the cost for each specific fly tip; please see below for the number of fly tips we have dealt with over the last months, plus the total year:</p> <table border="1"><thead><tr><th></th><th>2019</th><th>2020</th><th>2021</th><th>2022</th><th>2023</th></tr></thead><tbody><tr><td>January</td><td>4</td><td>4</td><td>4</td><td>16</td><td>30</td></tr><tr><td>February</td><td>10</td><td>2</td><td>10</td><td>11</td><td>25</td></tr><tr><td>March</td><td>4</td><td>0</td><td>32</td><td>24</td><td>14</td></tr><tr><td>April</td><td>10</td><td>12</td><td>19</td><td>10</td><td>18</td></tr><tr><td>May</td><td>5</td><td>40</td><td>22</td><td>11</td><td>11</td></tr><tr><td>June</td><td>4</td><td>22</td><td>2</td><td>8</td><td>26</td></tr><tr><td>July</td><td>8</td><td>21</td><td>0</td><td>13</td><td>10</td></tr><tr><td>August</td><td>5</td><td>18</td><td>10</td><td>26</td><td>19</td></tr><tr><td>September</td><td>6</td><td>6</td><td>14</td><td>23</td><td></td></tr><tr><td>October</td><td>5</td><td>3</td><td>10</td><td>8</td><td></td></tr><tr><td>November</td><td>4</td><td>4</td><td>17</td><td>25</td><td></td></tr><tr><td>December</td><td>5</td><td>4</td><td>10</td><td>30</td><td></td></tr><tr><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Total</td><td>70</td><td>136</td><td>150</td><td>205</td><td>153</td></tr><tr><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Total Cost</td><td>£2324.16</td><td>£5380.52</td><td>£2481.45</td><td>£12,300.87</td><td>£ 9,706.14</td></tr></tbody></table> <p><u>Private Works</u></p> <p>Streetscape: (To end of August) Cheshire East to date £2298.18 External: £3945.00 money received in</p> <p>Contracts confirmed yet to be invoiced : £ 10,805.00</p> <p>We are budgeted to bring in a total of £15,000 each financial year</p> <p>In Bloom Donations, Sponsorship, Miscellaneous: £4474.99</p>					2019	2020	2021	2022	2023	January	4	4	4	16	30	February	10	2	10	11	25	March	4	0	32	24	14	April	10	12	19	10	18	May	5	40	22	11	11	June	4	22	2	8	26	July	8	21	0	13	10	August	5	18	10	26	19	September	6	6	14	23		October	5	3	10	8		November	4	4	17	25		December	5	4	10	30								Total	70	136	150	205	153							Total Cost	£2324.16	£5380.52	£2481.45	£12,300.87	£ 9,706.14
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	<p><u>Staffing</u></p> <p>We currently have all members of Streetscape staff in work. With one member leaving the team for pastures new back in August</p> <p>Training –</p> <p>Streetscape Development Manager :</p> <ul style="list-style-type: none"> - Carbon Literacy for Local Authorities - Climate Action for Smaller Councils - <p>Streetscape Operatives</p> <ul style="list-style-type: none"> - Environmental Awareness Training - Biodiversity with in a local council - Sustainable Planting schemes <p>Over the winter period there will be a programme of training for all staff to ensure we are trained on the latest climate change and biodiversity information as possible.</p>
<p>Financial Considerations</p>	<p>None currently.</p>
<p>Environmental Considerations</p>	<p>Our KPIs are set to ensure that we are following the latest environmental concerns to see where we can improve and help sustain the environment for both the public and local wildlife.</p>
<p>Equality Considerations</p>	
<p>Decision Requested</p>	<p>To receive the updated report.</p>

