

**CONGLETON TOWN COUNCIL**

**COMMITTEE REPORTS AND UPDATES**

<b>COMMITTEE:</b>	Environment Committee																																																																																																										
<b>MEETING DATE AND TIME</b>	13 <sup>th</sup> July 2023 7.00pm	<b>LOCATION</b>	Town Hall																																																																																																								
<b>REPORT FROM</b>	Streetscape Development Manager – Ruth Burgess																																																																																																										
<b>AGENDA ITEM REPORT TITLE</b>	<b>9 Streetscape Services - Update</b>																																																																																																										
<b>Update</b>	<p>Key Performance Indicator (KPI) Update:</p> <p><b><u>Fly Tipping</u></b></p> <p>We are now working on the cost for each specific fly tip; please see below for the number of fly tips we have dealt with over the last months, plus the total year:</p> <table border="1"> <thead> <tr> <th></th> <th>2019</th> <th>2020</th> <th>2021</th> <th>2022</th> <th>2023</th> </tr> </thead> <tbody> <tr> <td>January</td> <td>4</td> <td>4</td> <td>4</td> <td>16</td> <td>30</td> </tr> <tr> <td>February</td> <td>10</td> <td>2</td> <td>10</td> <td>11</td> <td>25</td> </tr> <tr> <td>March</td> <td>4</td> <td>0</td> <td>32</td> <td>24</td> <td>14</td> </tr> <tr> <td>April</td> <td>10</td> <td>12</td> <td>19</td> <td>10</td> <td>18</td> </tr> <tr> <td>May</td> <td>5</td> <td>40</td> <td>22</td> <td>11</td> <td>11</td> </tr> <tr> <td>June</td> <td>4</td> <td>22</td> <td>2</td> <td>8</td> <td>26</td> </tr> <tr> <td>July</td> <td>8</td> <td>21</td> <td>0</td> <td>13</td> <td></td> </tr> <tr> <td>August</td> <td>5</td> <td>18</td> <td>10</td> <td>26</td> <td></td> </tr> <tr> <td>September</td> <td>6</td> <td>6</td> <td>14</td> <td>23</td> <td></td> </tr> <tr> <td>October</td> <td>5</td> <td>3</td> <td>10</td> <td>8</td> <td></td> </tr> <tr> <td>November</td> <td>4</td> <td>4</td> <td>17</td> <td>25</td> <td></td> </tr> <tr> <td>December</td> <td>5</td> <td>4</td> <td>10</td> <td>30</td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Total</td> <td>70</td> <td>136</td> <td>150</td> <td>205</td> <td>124</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Total Cost</td> <td>£2324.16</td> <td>£5380.52</td> <td>£2481.45</td> <td>£12,300.87</td> <td>£ 9,706.14</td> </tr> </tbody> </table> <p><b><u>Vehicle Usage</u></b></p> <p>Showing Mileage and Carbon Emissions See Appendix 1.</p> <p><b><u>St Peter’s Church Closed Churchyard</u></b></p> <p>St Peters Church yard has now had its full second cut of the year, this has been done by the streetscape team we have agreement set by the Church and the Diocese of Chester, which is passed down to the Town Council via our streetscape contract soon as section within a grave yard has been closed ( no more burials or interments) that grounds maintenance becomes the responsibility of the unitary council, the agreement is for strimming 3 x year with some areas left for wild.</p>						2019	2020	2021	2022	2023	January	4	4	4	16	30	February	10	2	10	11	25	March	4	0	32	24	14	April	10	12	19	10	18	May	5	40	22	11	11	June	4	22	2	8	26	July	8	21	0	13		August	5	18	10	26		September	6	6	14	23		October	5	3	10	8		November	4	4	17	25		December	5	4	10	30								Total	70	136	150	205	124							Total Cost	£2324.16	£5380.52	£2481.45	£12,300.87	£ 9,706.14
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## **Private Works**

The Streetscape team now have many contracts for Private works across the local area, Streetscape Services provides professional gardening and trade services including: garden maintenance, landscaping, hedge cutting, painting, restoration works and much more.

The team are a reliable team, which takes pride in what they do and what they achieve. This is shown through the many awards and compliments we have received. They also pride themselves on providing a high-quality job and excellent customer service.

All Our customers appreciate the attractive, clean and blossoming town we currently have and now we are spreading our services further into other communities. We are currently working with the following companies:

- Holmes Chapel PC
- Church Lawton PC
- Hassall PC
- Prestbury PC
- Somerford PC
- Cranage PC
- Astbury PC
- Congleton Cricket Club
- Congleton Football Club
- Stocks Pavilion
- Premier Estates

Furthermore we are constantly looking at grants and funding for the In Bloom working group:

**Streetscape:** (To end of May)

Cheshire East to date £114,909

External: £1343

Miscellaneous: £125 (Stocks)

We are budgeted to bring in a total of £15,000 each financial year

**In Bloom**

Donations £750 (Dutch Wall)

Sponsorship £117

Miscellaneous: £3537

## **Staffing**

We currently have all members of Streetscape staff in work.

Training –

Streetscape Development Manager :

- Carbon Literacy for Local Authorities

Streetscape Operatives

	<ul style="list-style-type: none"> <li>- Environmental Awareness Training</li> </ul> <p>Upcoming Training For Streetscape and Management :</p> <ul style="list-style-type: none"> <li>- Climate Action for Smaller Councils</li> <li>- Biodiversity with in a local council</li> <li>- Sustainable Planting schemes</li> </ul> <p>Ove the winter period there will be a programme of training for all staff to ensure we are trained on the latest climate change and biodiversity information as possible.</p>
<b>Financial Considerations</b>	None currently.
<b>Environmental Considerations</b>	Our KPIs are set to ensure that we are following the latest environmental concerns to see where we can improve and help sustain the environment for both the public and local wildlife.
<b>Equality Considerations</b>	
<b>Decision Requested</b>	To receive the updated report.

Appendix 1

March 2023



Vehicle	Mileage this month	CO2 emissions (kg)	Estimated closing mileage
JY18 XXC, Ford Transit - Rob Simon	249.6 miles	121.7	16341.2 miles
MA18 EEP, Peugeot Partner	416.0 miles	202.6	18014.3 miles
YJ18 XWB, Ford Transit Dave and Jim	226.1 miles	110.1	14659.4 miles
YJ18 XZV, Ford Transit Noel	719.3 miles	350.5	35842.8 miles
YJ18 YBC, Ford Transit Andy	0.0 miles	0.0	28622.7 miles
YJ18 YCZ, Ford Transit Mick	303.1 miles	147.7	8953.4 miles
YJ18 YFA, Ford Transit Chris	0.0 miles	0.0	34297.1 miles

April 2023



**Monthly mileage for Congleton  
TC. Month ending 30 April 2023**

30 days in the month, 20 week days

Vehicle	Mileage this month	CO2 emissions (kg)	Estimated closing mileage
JY18 XXC, Ford Transit - Rob Simon	248.0 miles	120.9	16589.2 miles
MA18 EEP, Peugeot Partner	309.2 miles	150.6	18323.8 miles
YJ18 XWB, Ford Transit Dave and Jim	180.7 miles	88.2	14840.3 miles
YJ18 XZF, Ford Transit Terry	1.0 miles	0.5	13522.7 miles
YJ18 XZV, Ford Transit Noel	679.0 miles	331.0	36522.1 miles
YJ18 YBC, Ford Transit Andy	0.0 miles	0.0	28622.7 miles
YJ18 YCZ, Ford Transit Mick	193.4 miles	94.3	9146.7 miles
YJ18 YFA, Ford Transit Chris	0.0 miles	0.0	34297.1 miles

May 2023

June 2023

<b>Quartix</b>			
<b>Monthly mileage for Congleton TC. Month ending 31 May 2023</b>			
31 days in the month, 23 week days			
Vehicle	Mileage this month	CO2 emissions (kg)	Estimated closing mileage
JY18 XXC, Ford Transit - Rob Simon	312.2 miles	152.2	16901.2 miles
MA18 EEP, Peugeot Partner	319.4 miles	155.7	18642.6 miles
YJ18 XWB, Ford Transit Dave and Jim	240.5 miles	117.1	15080.8 miles
YJ18 XZF, Ford Transit Terry	0.0 miles	0.0	13523.3 miles
YJ18 XZV, Ford Transit Noel	557.1 miles	271.5	37078.9 miles
YJ18 YBC, Ford Transit Andy	0.0 miles	0.0	28622.7 miles
YJ18 YCZ, Ford Transit Mick	172.4 miles	83.9	9318.8 miles
YJ18 YFA, Ford Transit Chris	0.0 miles	0.0	34297.1 miles

<b>Quartix</b>			
Vehicle	Mileage this month	CO2 emissions (kg)	Estimated closing mileage
JY18 XXC, Ford Transit - Rob Simon	386.6 miles	0.0	17287.8 miles
MA18 EEP, Peugeot Partner	288.3 miles	0.0	18931.0 miles
YJ18 XWB, Ford Transit Dave and Jim	275.5 miles	0.0	15356.1 miles
YJ18 XZF, Ford Transit Terry	0.0 miles	0.0	13523.3 miles
YJ18 XZV, Ford Transit Noel	724.8 miles	0.0	37804.2 miles
YJ18 YBC, Ford Transit Andy	0.0 miles	0.0	28622.7 miles
YJ18 YCZ, Ford Transit Mick	215.6 miles	0.0	9534.5 miles
YJ18 YFA, Ford Transit Chris	0.0 miles	0.0	34297.1 miles

