

Congleton Town Council
Application for Financial Assistance

Part 1: Applicant(s) and Project Details

Application Reference Number (office use only)	GR12-2324
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1.1	Applicant(s):	Pete Turner
1.2	Representing:	Congleton Amateur Youth Theatre (CAYT) – registered charity 1071221
1.3	Email Address:	████████████████████
1.4	Tel No.	██████████
1.5	Project Title:	Sustainable costs - sound
1.6	Project Objectives:	To resource the organisation for the future and to provide a sustainable approach for show sound, microphones & lighting – to buy our own mics, rather than rent, and to train our volunteers to manage the sound and lighting.
1.7	Brief Project Description:	<p>CAYT provides a volunteer-led youth theatre that has for over 30 years provided an opportunity for local children and young people up to the age of 18 to take part in professional standard stage productions at the Daneside Theatre.</p> <p>Of more recent years the understandable expectation of audiences is for improved lighting and sound quality, approaching the experience of larger-scaled venues and CAYT has, as have other local amateur dramatic societies, routinely sought external professional support.</p> <p>This support comes at an ever-increasing cost, which in time will become unsustainable, particularly as we aim to make the ticket prices as accessible as practicable.</p> <p>Our aim is to resource CAYT and its committed and enthusiastic team of volunteers to facilitate the sound and light aspect of the shows as much as we can. To do this we need to buy the professional quality microphones of the same standard we hire in as well as train our volunteers on the use of the sound and lighting equipment.</p> <p>Additionally, we will make our microphones available to other local societies for a below commercial rate, helping them with their finances as well as supporting the work of CAYT. We will also encourage our volunteers (many of who also support other societies locally) offer to help with sound and lighting for other groups at the Daneside.</p>
1.8	Details accounts/budgets	Currently the provision of microphones and sound costs just over £1,500 per show. The provision of lighting technical support is in the region of £1,300.

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Congleton Amateur Youth Theatre
Charity number 1071221
Income and Expenditure for the year ended 31 July 2022

	Receipts	Expenses	Profit/(loss)
	£	£	£
Pirates of Penzance	8,295.20	12,138.75	-3,843.55
Around the World in 80 Days	3,813.36	5,047.99	-1,234.63
2022/23 Shows	0.00	502.64	-502.64
	12,108.56	17,689.38	-5,580.82
Subscriptions	1,840.00		1,840.00
Income tax refund	664.02		664.02
Donations	1.96		1.96
Tuck	5.00	94.07	-89.07
Insurance		468.94	-468.94
Hire of rehearsal rooms		1,656.00	-1,656.00
Subscriptions NODA		117.00	-117.00
Sundries		15.00	-15.00
	2,510.98	2,351.01	-5,420.85
Balances brought forward		£	£
Cash in hand		461.30	
Co-operative Bank Current account		15,806.87	
		16,268.17	
Surplus of income over expenditure		-5,420.85	
			10,847.32
Balances carried forward			
Cash in hand		494.06	
Co-operative Bank Current account		10,353.26	
			10,847.32

Approved on behalf of the Committee

L House
Chair
18th September 2022