

CONGLETON TOWN COUNCIL

COMMITTEE REPORTS AND UPDATES

COMMITTEE:	Town Hall, Assets and Services Committee Meeting																						
MEETING DATE AND TIME	9th March 2023	LOCATION	Congleton Town Hall																				
REPORT FROM	Town Hall Manager – Mark Worthington																						
AGENDA ITEM REPORT TITLE	Agenda Item 10: Town Hall Bookings																						
Updates	<p>Town Hall room bookings for January, February and March 2023 are listed in the table below. These figures include the long-term agreements with the Citizens Advice Bureau for this period and five NHS Blood Donation sessions. The new community rate pricing structure has encouraged long-term bookings with a weekly exercise class in the Grand Hall, with further interest from a local Yoga instructor for a weekly class. We are currently discussing a 6-month agreement with a company that provides back-to-work services to hire the Spencer Suite one day a week for the next six months. This booking could generate additional income from the Spencer Suite of £4,680 over the six-month period. Due to further bookings and cancellations, these figures may vary.</p> <table><tr><th>Jan/Feb/March 2023**</th><th>Grand Hall</th><th>Bridestones Suite</th><th>Spencer Suite</th></tr><tr><td>Total number of bookings</td><td>45</td><td>14</td><td>26</td></tr><tr><td>Average bookings per week</td><td>3.4</td><td>1.07</td><td>2</td></tr><tr><td>Income to date</td><td>£31,542</td><td>£5,816</td><td>£5,143</td></tr><tr><td>Total budgeted income for 2022/23</td><td>£25,400</td><td>£13,200</td><td>£4,950</td></tr></table> <p><u>** January and February are actual figures, March awaiting invoicing this figure may vary once month end completed.</u></p>			Jan/Feb/March 2023**	Grand Hall	Bridestones Suite	Spencer Suite	Total number of bookings	45	14	26	Average bookings per week	3.4	1.07	2	Income to date	£31,542	£5,816	£5,143	Total budgeted income for 2022/23	£25,400	£13,200	£4,950
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Decision Request	To receive the report relating to Town Hall Room Bookings.																						