

CONGLETON TOWN COUNCIL

COMMITTEE REPORTS AND UPDATES

COMMITTEE:	Town Hall, Assets and Services																																																																																																											
MEETING DATE AND TIME	12 th January 2023 7.00pm	LOCATION	Town Hall																																																																																																									
REPORT FROM	Streetscape Development Manager – Ruth Burgess																																																																																																											
AGENDA ITEM REPORT TITLE	12 Streetscape Services - Update																																																																																																											
Update	<p>Key Performance Indicator (KPI) Update:</p> <p><u>Fly Tipping</u></p> <p>We are now working the cost for each specific fly tip; please see below for the number of fly tips we have dealt with over the last months October, November and December:</p> <table><tr><th>Month</th><th>2022</th><th>Costs</th><th>2021</th><th>2020</th></tr><tr><td>October</td><td>8</td><td>£819.17</td><td>10</td><td>3</td></tr><tr><td>November</td><td>25</td><td>£1004.63</td><td>17</td><td>4</td></tr><tr><td>December</td><td>13</td><td>559.24</td><td>10</td><td>4</td></tr></table> <p>The total year :</p> <table><tr><th></th><th>2019</th><th>2020</th><th>2021</th><th>2022</th></tr><tr><td>January</td><td>4</td><td>4</td><td>4</td><td>16</td></tr><tr><td>February</td><td>10</td><td>2</td><td>10</td><td>11</td></tr><tr><td>March</td><td>4</td><td>0</td><td>32</td><td>24</td></tr><tr><td>April</td><td>10</td><td>12</td><td>19</td><td>10</td></tr><tr><td>May</td><td>5</td><td>40</td><td>22</td><td>11</td></tr><tr><td>June</td><td>4</td><td>22</td><td>2</td><td>8</td></tr><tr><td>July</td><td>8</td><td>21</td><td>0</td><td>13</td></tr><tr><td>August</td><td>5</td><td>18</td><td>10</td><td>26</td></tr><tr><td>September</td><td>6</td><td>6</td><td>14</td><td>23</td></tr><tr><td>October</td><td>5</td><td>3</td><td>10</td><td>8</td></tr><tr><td>November</td><td>4</td><td>4</td><td>17</td><td>25</td></tr><tr><td>December</td><td>5</td><td>4</td><td>10</td><td>13</td></tr><tr><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Total Qty</td><td>70</td><td>136</td><td>150</td><td>188</td></tr><tr><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Total Cost</td><td>2324.16</td><td>5380.52</td><td>2481.45</td><td>£11,422.03</td></tr></table> <p><u>Vehicle Usage</u></p> <p>Showing Mileage and Carbon Emissions See Appendix 1.</p>			Month	2022	Costs	2021	2020	October	8	£819.17	10	3	November	25	£1004.63	17	4	December	13	559.24	10	4		2019	2020	2021	2022	January	4	4	4	16	February	10	2	10	11	March	4	0	32	24	April	10	12	19	10	May	5	40	22	11	June	4	22	2	8	July	8	21	0	13	August	5	18	10	26	September	6	6	14	23	October	5	3	10	8	November	4	4	17	25	December	5	4	10	13						Total Qty	70	136	150	188						Total Cost	2324.16	5380.52	2481.45	£11,422.03
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	<p><u>Inclusive Play equipment – Congleton Park</u></p> <p>With thanks to Cathy and Congleton Partnership we have been successful in the completion of the funding for an inclusive play equipment in the park - The kit is due to be ready w/c 23rd January, with the installation commencing asap after this date</p> <p><u>Streetscape Works Schedule</u></p> <p>Streetscape services are performed in accordance with a yearly schedule. To view the full calendar year of works, please see our Town Council website where we have produced a full years calendar for each site in Congleton.</p> <p><u>https://www.congleton-tc.gov.uk/your-council/streetscape-services/</u></p> <p><u>Staffing</u></p> <p>We currently have 1 member of staff on long term sick with a decision on his return imminent.</p>
Financial Considerations	None currently.
Environmental Considerations	Our KPIs are set to ensure that we are following the latest environmental concerns to see where we can improve and help sustain the environment for both the public and local wildlife.
Equality Considerations	
Decision Requested	To receive the update report.

Appendix 1

October Monthly Mileage

Quartix

Vehicle	Vehicle usage	Average mileage per day	Average mileage per day (exc W/Ends)	Mileage this month	CO2 emissions (kg)	Estimated closing mileage
JY18 XXC, Ford Transit - Rob Simon	77.4%	7.9	11.3	244.0 miles	119.0	15344.3 miles
YJ18 YBC, Ford Transit Andy	74.2%	18.4	25.7	572.2 miles	279.0	27156.6 miles
YJ18 YFA, Ford Transit Chris	58.1%	25.5	37.3	790.8 miles	385.4	32230.0 miles
YJ18 XWB, Ford Transit Dave and Jim	48.4%	7.1	10.5	220.7 miles	107.5	13594.2 miles
YJ18 YCZ, Ford Transit Mick	80.6%	6.1	8.7	187.9 miles	91.7	7927.9 miles
YJ18 XZV, Ford Transit Noel	67.7%	20.6	30.2	639.3 miles	311.7	32313.9 miles
YJ18 XZF, Ford Transit Terry	0.0%	0.0	0.0	0.0 miles	0.0	13522.7 miles
MA18 EEP, Peugeot Partner	71.0%	13.7	19.6	424.9 miles	207.2	16160.3 miles

November Monthly Mileage



Monthly mileage for Congleton TC. Month ending 30 November 2022

30 days in the month, 22 week days

Vehicle	Vehicle usage	Average mileage per day	Average mileage per day (exc W/Ends)	Mileage this month	CO2 emissions (kg)	Estimated closing mileage
JY18 XXC, Ford Transit - Rob Simon	76.7%	6.8	9.0	205.2 miles	100.0	15549.4 miles
YJ18 YBC, Ford Transit Andy	86.7%	15.5	19.5	464.8 miles	226.5	27621.5 miles
YJ18 YFA, Ford Transit Chris	86.7%	34.3	46.2	1031.0 miles	502.5	33261.0 miles
YJ18 XWB, Ford Transit Dave and Jim	66.7%	7.0	9.6	212.0 miles	103.4	13806.1 miles
YJ18 YCZ, Ford Transit Mick	90.0%	6.0	8.0	181.0 miles	88.2	8108.8 miles
YJ18 XZV, Ford Transit Noel	76.7%	26.9	36.4	806.3 miles	392.9	33120.0 miles
YJ18 XZF, Ford Transit Terry	0.0%	0.0	0.0	0.0 miles	0.0	13522.7 miles
MA18 EEP, Peugeot Partner	60.0%	12.1	15.9	363.8 miles	177.4	16524.5 miles
AJ13 YBX, Toro Gm3400 Andy	6.7%	0.4	0.6	13.0 miles	6.4	0.0 miles
AJ13 YBY, Toro Lt3340 Pete	3.3%	0.0	0.0	0.1 miles	0.0	0.0 miles

December Monthly Mileage



Monthly mileage for Congleton TC. Month ending 31 December 2022

31 days in the month, 22 week days

Vehicle	Vehicle usage	Average mileage per day	Average mileage per day (exc W/Ends)	Mileage this month	CO2 emissions (kg)	Estimated closing mileage
JY18 XXC, Ford Transit - Rob Simon	41.9%	3.9	5.3	121.2 miles	59.0	15670.0 miles
YJ18 YBC, Ford Transit Andy	48.4%	14.1	18.0	436.7 miles	212.8	28057.8 miles
YJ18 YFA, Ford Transit Chris	45.2%	19.6	27.5	607.7 miles	296.1	33868.2 miles
YJ18 XWB, Ford Transit Dave and Jim	35.5%	4.4	6.2	137.3 miles	67.0	13942.8 miles
YJ18 YCZ, Ford Transit Mick	58.1%	2.8	3.8	86.0 miles	41.8	8194.5 miles
YJ18 XZV, Ford Transit Noel	45.2%	13.4	18.6	415.3 miles	202.3	33535.1 miles
YJ18 XZF, Ford Transit Terry	0.0%	0.0	0.0	0.0 miles	0.0	13522.7 miles
MA18 EEP, Peugeot Partner	41.9%	7.9	11.2	245.9 miles	119.8	16770.0 miles
AJ13 YBX, Toro Gm3400 Andy	3.2%	0.0	0.0	0.1 miles	0.0	0.0 miles
AJ13 YBY, Toro Lt3340 Pete	6.5%	0.0	0.0	0.0 miles	0.0	0.0 miles