



## CONGLETON TOWN COUNCIL

### COMMITTEE REPORTS AND UPDATES

COMMITTEE:	Town Hall, Assets and Services																	
MEETING DATE AND TIME	20 <sup>th</sup> October 2022 7.00pm	LOCATION	Town Hall															
REPORT FROM	Streetscape Development Manager – Ruth Burgess																	
AGENDA ITEM REPORT TITLE	12 Streetscape Services																	
Update	<p>Key Performance Indicator (KPI) Update:</p> <p><b><u>Fly Tipping</u></b></p> <p>We are now working the cost for each specific fly tip; please see below for the number of fly tips we have dealt with over the last months June and July:</p> <table><tr><th>Month</th><th>2022</th><th>Costs</th><th>2021</th><th>2020</th></tr><tr><td>August</td><td>26</td><td>£1079.68</td><td>10</td><td>18</td></tr><tr><td>September</td><td>22</td><td>£975.67</td><td>14</td><td>6</td></tr></table> <p><b><u>Job Tickets</u></b></p> <p>Received from the public for both Grounds Maintenance and Street Cleansing Enquiries – months August and September 2022:</p> <p>X 8 job tickets for street cleansing and grounds maintenance issues.</p> <p><b><u>Vehicle Usage</u></b></p> <p>Showing Mileage and Carbon Emissions See Appendix 12.1</p> <p><b><u>Bench Refurbishment Scheme</u></b></p> <p>The Park benches are now nearly all complete from their refurbishment works, which has included sanding down, varnishing and painting. Some benches have required new slats, which have also been installed. If there are any benches that require attention that you may notice as you walk around Congleton, please let us know, as our next areas will be the Community Garden and open spaces.</p> <div></div>			Month	2022	Costs	2021	2020	August	26	£1079.68	10	18	September	22	£975.67	14	6
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### **St Peter's Church Closed Churchyard**

The Chief Officer and Streetscape Development Manager have met with the Church Warden who has been tasked with ongoing maintenance of St Peter's Church grounds. From the meeting we have agreed a slightly different maintenance schedule which works for both parties involved. The Church will be seeking further guidance on a new contract agreement with the Diocese of Chester. We are also going to be undertaking an initial costing exercise for the grounds maintenance of the whole site, this will be in two stages, an initial clear, cut back and levelling of the Georgian Section, then the next stage would be the yearly on-going maintenance of the whole area.

Congleton in Bloom will be holding a volunteer session at St Peter's to help their volunteers on the many aspects of work which is required around the gravestones.



Grave Yard Section



Victorian Section

### **Staffing**

We currently have one member of the streetscape team on long term sick, because of this we have an additional agency staff member to help cover the work schedules.

<b>Financial Considerations</b>	None currently.
<b>Environmental Considerations</b>	Our KPIs are set to ensure that we are following the latest environmental concerns to see where we can improve and help sustain the environment for both the public and local wildlife.
<b>Equality Considerations</b>	Part of the St Peter's Project is to improve accessibility.
<b>Decision Requested</b>	To receive the update report.

## Appendix 12.1

August 2022

### Streetscape Vehicle Mileage

<b>Quartix</b>						
Vehicle	Vehicle usage	Average mileage per day	Average mileage per day (exc W/Ends)	Mileage this month	CO2 emissions (kg)	Estimated closing mileage
JY18 XXC, Ford Transit -	90.3%	12.8	16.2	396.8 miles	193.5	14663.1 miles
YJ18 YBC, Ford Transit	71.0%	14.9	17.8	461.8 miles	225.1	26137.4 miles
YJ18 YFA, Ford Transit Chris	67.7%	25.3	33.7	785.9 miles	383.0	30720.3 miles
YJ18 XWB, Ford Transit	61.3%	8.6	11.5	267.8 miles	130.5	13113.7 miles
YJ18 YCZ, Ford Transit Mick	96.8%	5.3	6.8	164.1 miles	79.9	7564.3 miles
YJ18 XZV, Ford Transit Noel	74.2%	25.0	33.6	774.1 miles	377.3	31069.6 miles
YJ18 XZF, Ford Transit Terry	0.0%	0.0	0.0	0.0 miles	0.0	13522.7 miles
MA18 EEP, Peugeot Partner	74.2%	11.3	15.2	350.6 miles	171.0	15543.2 miles

September 2022

<b>Quartix</b>						
Vehicle	Vehicle usage	Average mileage per day	Average mileage per day (exc W/Ends)	Mileage this month	CO2 emissions (kg)	Estimated closing mileage
JY18 XXC, Ford Transit -	86.7%	14.6	19.5	439.9 miles	214.4	15102.5 miles
YJ18 YBC, Ford Transit	76.7%	14.8	17.7	444.8 miles	216.8	26582.3 miles
YJ18 YFA, Ford Transit	70.0%	23.9	31.9	716.0 miles	348.9	31436.3 miles
YJ18 XWB, Ford Transit	56.7%	8.7	11.8	259.9 miles	126.8	13373.5 miles
YJ18 YCZ, Ford Transit	100.0%	5.8	7.6	174.4 miles	85.0	7738.3 miles
YJ18 XZV, Ford Transit	73.3%	20.2	27.5	605.0 miles	294.8	31675.0 miles
YJ18 XZF, Ford Transit	3.3%	0.0	0.0	0.0 miles	0.0	13522.7 miles
MA18 EEP, Peugeot Partner	46.7%	6.3	8.4	190.4 miles	92.7	15734.0 miles