

CONGLETON TOWN COUNCIL

COMMITTEE REPORTS AND UPDATES

COMMITTEE:	Town Hall, Assets and Services																																					
MEETING DATE AND TIME	4 th August 2022 7.00pm	LOCATION	Town Hall																																			
REPORT FROM	Streetscape Development Manager – Ruth Burgess																																					
AGENDA ITEM REPORT TITLE	10 Streetscape Services Update																																					
Update	<p>Key Performance Indicator (KPI) Update: <u>Fly Tipping</u> We are now working the cost for each specific flytip, please see below for the number of fly tips we have dealt with over the last months June and July</p> <table border="1"><thead><tr><th>Month</th><th>2022</th><th>costs</th><th>2021</th><th>2020</th></tr></thead><tbody><tr><td>February</td><td>11</td><td>£583.50</td><td>10</td><td>2</td></tr><tr><td>March</td><td>25</td><td>£997.39</td><td>32</td><td>0</td></tr><tr><td>April</td><td>10</td><td>£378.85</td><td>19</td><td>12</td></tr><tr><td>May</td><td>11</td><td>£3290.48</td><td>22</td><td>40</td></tr><tr><td>June</td><td>8</td><td>£290.48</td><td>2</td><td>22</td></tr><tr><td>July</td><td>10</td><td>£363.10</td><td>0</td><td>21</td></tr></tbody></table> <p><u>Please note</u> - 2021 figures where high March to May due to the first lockdown, and 2020 figures also due to lockdowns in place.</p> <p><u>Job Tickets</u> – Received from the public for both Grounds Maintenance and Street Cleansing Enquiries – months June and July 2022</p> <ul style="list-style-type: none">• 17 job tickets for street cleansing and grounds maintenance issue <p><u>Vehicle Usage</u> Showing Mileage and Carbon Emissions See Appendix 10.1</p> <p><u>Vehicles</u> Following on from the previous Town Hall, Assets and Services meeting, it was suggested that a working group meeting to be set up to discuss the changeover to more sustainable vehicles.</p> <p><u>Please note</u> - The Town Council Vehicles are currently all leased, the lease has expired but we are on a rolling 3-month lease with the Company. We are on their wating list for when the new Electric Transit Vans become available, we decided this was the best option instead of tying the Council up for a 4-year contract. We are in constant contact with our current supplier as well as being in Contact with Cheshire East Council regarding providing us with electric points within our depots and working areas.</p> <p>Should we reconsider the need for a working group meeting.</p>			Month	2022	costs	2021	2020	February	11	£583.50	10	2	March	25	£997.39	32	0	April	10	£378.85	19	12	May	11	£3290.48	22	40	June	8	£290.48	2	22	July	10	£363.10	0	21
Month	2022	costs	2021	2020																																		
February	11	£583.50	10	2																																		
March	25	£997.39	32	0																																		
April	10	£378.85	19	12																																		
May	11	£3290.48	22	40																																		
June	8	£290.48	2	22																																		
July	10	£363.10	0	21																																		

Bench Refurbishment Scheme

There are many dedicated memorial benches throughout Congleton which are sited in either the parks, Town Centre, Community Garden, or roadsides. The Streetscape team are going to be bringing in a bench at a time through the year to our Polly Tunnel area, they will then strip the bench, sand and re-varnish, and give them the care that is needed to ensure the benches are long lasting – throughout the winter we will be able to work on more benches.



St Peters Church Close Churchyard

Due to the church yard being a closed burial ground, the local Council has a duty to help out with the grounds maintenance where a Church of England churchyard is closed to further burials in accordance with an Order in Council under the Burial Act 1853. Responsibility for maintenance may at the request of the Church be transferred to the relevant local authority. The transfer is compulsory, not dependent on the condition of the churchyard in question, and not dependent on the local authority's ability to meet the additional maintenance costs.

As part of the agreement, which is sent over from the Diocese Chester, they require the Closed Graveyard section to be maintained three times a year, and the Victorian section once a year.



Grave Yard Section



Victorian Section

There has been a lot of ongoing public comments about both areas, with regards to the lack of maintenance. The Chief Officer has requested that costings are developed for full maintenance of these areas, which in the case of the Victorian section, will need significant costs to get it into an adequate condition so that regular maintenance can take place.

Staffing

We currently have one member of the streetscape team on long term sick, as a result of this we have an additional agency staff to help cover the work over our busy season.

Financial Considerations	None currently.
Environmental Considerations	Our KPIs are set to ensure that we are following the latest environmental concerns to see where we can improve and help sustain the environment for both the public and local wildlife.
Equality Considerations	
Decision Requested	To receive the update report.

Appendix 10.1

Streetscape Vehicle Mileage

June 2022

Quartix

Vehicle	Vehicle usage	Vehicle usage (exc w/ends)	Average mileage per day	Manual odo reading	Estimated consumption	Mileage this month	CO2 emissions (kg)
JY18 XXC, Ford Transit - Rob Simon	83.3%	100.0%	13.5	476.7 miles	25.0 mpg	404.3 miles	197.0
YJ18 YBC, Ford Transit Andy	80.0%	100.0%	16.5	717.8 miles	25.0 mpg	496.3 miles	241.7
YJ18 YFA, Ford Transit Chris	66.7%	77.3%	19.3	799.9 miles	25.0 mpg	580.6 miles	283.0
YJ18 XWB, Ford Transit Dave and Jim	76.7%	100.0%	9.7	512.7 miles	25.0 mpg	291.9 miles	142.3
YJ18 YCZ, Ford Transit Mick	96.7%	95.5%	3.5	314.5 miles	25.0 mpg	106.9 miles	52.0
YJ18 XZV, Ford Transit Noel	73.3%	100.0%	19.9	959.0 miles	25.0 mpg	596.6 miles	290.8
YJ18 XZF, Ford Transit Terry	3.3%	4.5%	0.0	1235.6 miles	25.0 mpg	0.4 miles	0.3
MA18 EEP, Peugeot Partner	46.7%	59.1%	9.1	572.4 miles	25.0 mpg	274.2 miles	133.7



Vehicle	Vehicle usage	Vehicle usage (exc w/ends)	Average mileage per day	Manual odo reading	Estimated consumption	Mileage this month	CO2 emissions (kg)
JY18 XXC, Ford Transit - Rob Simon	71.0%	85.7%	12.9	476.7 miles	25.0 mpg	400.8 miles	195.4
YJ18 YBC, Ford Transit Andy	64.5%	81.0%	14.6	717.8 miles	25.0 mpg	452.2 miles	220.3
YJ18 YFA, Ford Transit Chris	67.7%	81.0%	23.3	799.9 miles	25.0 mpg	723.1 miles	352.4
YJ18 XWB, Ford Transit Dave and Jim	58.1%	81.0%	8.1	512.7 miles	25.0 mpg	251.2 miles	122.5
YJ18 YCZ, Ford Transit Mick	77.4%	85.7%	3.8	314.5 miles	25.0 mpg	119.3 miles	58.2
YJ18 XZV, Ford Transit Noel	58.1%	85.7%	20.7	959.0 miles	25.0 mpg	642.8 miles	313.3
YJ18 XZF, Ford Transit Terry	0.0%	0.0%	0.0	1235.6 miles	25.0 mpg	0.0 miles	0.0
MA18 EEP, Peugeot Partner	58.1%	85.7%	13.1	572.4 miles	25.0 mpg	406.2 miles	198.1
AJ13 YBX, Toro Gm3400 Andy	22.6%	33.3%	1.4	0.0 miles	25.0 mpg	42.9 miles	20.9
AJ13 YBY, Toro Lt3340 Pete	25.8%	38.1%	2.1	0.0 miles	25.0 mpg	65.6 miles	31.9