



Congleton Town Council

Application for Financial Assistance

Part 1: Applicant(s) and Project Details

Application Reference Number (office use only)	GR01/2223
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1.1	Applicant(s):	Congleton Partnership
1.2	Representing:	Congleton Partnership
1.3	Email Address:	Cathy.dean@congleton-tc.gov.uk
1.4	Tel No.	01260 270350 Ext 7
1.5	Project Title:	Congleton Inclusive Play Roundabout
1.6	Project Objectives:	Wheelchair accessible inclusive roundabout with a seat & scooter Removing existing paving slabs and installation.
1.7	Brief Project Description:	<p>Congleton Park is the main park for children in the area and is loved by many children but there is currently no wheelchair accessible play equipment, we want to put this right!</p> <p>This inclusive wheelchair roundabout can accommodate a wheelchair and carers. Two users can sit and more can stand if they choose to do so. The wide central space facilitates a range of wheelchairs. Bump stops on both sides give a position to apply the wheelchair roundabout brakes. The 'roll on roll off' design enables users to exit in a forward position. Children can stand on the scooter using their outer foot they can propel the roundabout with ease.</p> <p>A lime green edge acts as a visual indicator for partially sighted users. A curved seat with a powder-coated frame and backrests enables 2 users to sit.</p> <p>Due to the bearing mechanism used this roundabout is free running for over two minutes. This gives users the chance to enjoy the experience rather than push all the time.</p>
1.8	Details accounts/budgets	Attached with the application.

Part 2: Cost Details / Resources / Timescale

2.1	Total Cost of Project:	£19,214
2.2	Total contribution sought:	£250
2.3	What will the money be spent on?	The money is a contribution to the total amount in the Cheshire East Crowd Fund Campaign.
2.4	Any ongoing costs:	Maintenance will fall under the management of the Congleton Play area
2.5	Details of confirmed match funding include source Cash: In kind:	At the time of application, we have 7 backers who have pledged £1140 We have had notice of a successful application to the MWMF of £500 Friends of Congleton Park have offered £250 We are hoping to be successful in the Cheshire East Crowd Fund and get 10k, the decision for this is the 11th of May.
2.6	Resources needed:	N/A
2.7	Estimated timescale of project from start to finish:	Our Crowd Fund campaign ends on 01/07/22. We need to have raised the necessary funds. Then we will have to instruct the contractor, anticipated end of September.

Part 3: Potential Benefits / Outputs

3.1	What are the potential benefits/outputs to residents of Congleton	<p>Every playground should have play equipment for all children, play is beneficial for children of all ages and if a child has a disability, outdoor play can be so important.</p> <p>If a child has a disability their options can be limited, inclusive play equipment increases confidence, helps to improve social skills, can improve physical and mental health.</p> <p>It's important for families with disabled and able-bodied children to be able to play together, this piece of equipment provides fun for all children and carers/parents - fun for the whole family!</p> <p>It also helps children to make positive relationships and learn not to bully or discriminate. Children learn through play, providing an inclusive supportive environment should be the top aim for any play facility.</p>
3.2	Are there similar services/projects provided in the area	The closest inclusive play equipment is in Crewe and this needs a key to operate.

Part 4: Evaluation/Publicity

4.1	How will the project be evaluated and who will carry out the evaluation? ?	Congleton Partnership / Streetscape
4.2	Describe how you will promote the Town Council in your project	Town Council will be listed as a backer on the crowd funding page and mentioned on our social media channels.

Signature: Cathy Dean

Date: 26.04.22

NOTE: Personal details given on this form will be redacted for public purposes, but the office will keep a copy within its electronic and paper files for the purposes of processing the grant. If successful the information will be kept for six years in line with HMRC rules. Your details will not be used or shared for other purposes in line with Congleton Town Council's Privacy Policy and GDPR 2018.

General comments

- **All income and expenditure** for the Partnership is held by Congleton Town Council within the Town Council Accounts and has its own nominal code
- **Auditing** The council's Responsible Financial Officer and the Partnership Officer reconcile the figures as a minimum on a quarterly basis, the figures are also audited by the council's internal auditor who reviews the accounts 3 times a year

Figures up to the 31.03.22

	Income	Notes	
		Period	1.4.21 to 31.03.22
1	Balances	Opening Balance 31.3.21	53291.16
2	Congleton TC	CTC grant for projects and overheads (not salary)	15000
3	Cheshire East Council	Annual Cheshire East Council grant -	8000
4	Cenotaph	Grant receipts eg various, local Trusts, individuals and businesses	2,262.11
5	Cenotaph	CTC transfer	1358.52
6	Defibrillators	Congleton Lions/P.Dane	2450
7	Tree Council	Trees for Congleton Grants	2351.03
8.	Cheshire East Council	Grant for AMI Volunteer Project	17500.00
9	Total receipts	Sub total	102,212.82
	Expenditure to date	For the period 1.4.21 to 31.03.22	
1	Youth	Contribution towards promoting youth activity	0
2	Dementia		2,351.55
3	Executive	Website, insurance, advertising of and supporting events	25,205.68
4	Cong Creative		230
5	Cenotaph	Expenditure to date this financial year	16,093.04
6	Refreshments	For meetings and some events	200.00
7	Room hire	For meetings and some events	637.50
8	Total Expenditure	Total expenditure for the period	£44,717.77
		Balance held in the account	£57,495.05

Committed Project and Groups Expenditure to date 30.11.21

	Project /Group	Allocation	Spent to date	Allocations not spent	Comments
	Projects in progress				
1	CSG – Zoom Kit etc	500	500	0	
2	██████ – MB Way	10,000	6,786	3214	
3	Youth Forum	1,778	0	1778	
4	Active Travel	500	500	0	
5	Town Centre cenotaph fees landscaping	7000	5805	1195	
6	Xmas Lights	1000	413	587	
7	Play day 2020	1050	1050	0	
8	CSG Green Fare	687	60	627	
9	Health and wellbeing fayre	754	678	76	
10	Dementia Grp (ongoing)	5650	2428	3222	
11	Dementia activity packs	2000	1769	231	Moved from projects agreed
12	Get Involved Bklt	1000	1000	0	
13	Air Quality	500	0	500	
14	Tree planting	7319	8303	-984	+ Tree Grants & Donations. Expecting another tree grant**
15	Elizabeth Group	5000	5000	0	Moved from projects agreed
16	Defibrillators	7450	3730	2970	+Lions funding – Awaiting delivery of Ambulance Station Defib
17	Cenotaph Stone Mason	10,000	5759	4241	Approved 8.6.21
18	Senior Forum	9000	1820	7180	Moved from projects agreed
19	Hydro Scheme	3000	3000	0	Moved from projects agreed
20	Mini Bus Support	4000	4000		Moved from projects agreed
	Total	78,188	52601	24837	
	Projects agreed / budgets allocated -				
1	Mini Bus Drivers			2000	
2	Recycling Scheme			2000	
3	Link Rd Roundabouts – Originally 6k			5000	1K allocated to Hydro (12)
4	Sports Pop Ups – Originally 8K			7000	1K allocated to Hydro (12)
5	Town Trail			500	
6	Congleton Inclusive Roundabout (Congleton Park)			1000	
7	AMI Volunteer Project			17500	
8	Air Quality Project/Cycling project			500	
9					
	Totals			35500	
	Projects to be developed				
1	Family based projects	0		0	
2	Enhance public space	0		0	
3	Community Food Growing	0		0	
4	Social Prescribing	0		0	
5	Heritage & History	0		0	

6	Local Business	0		0	
7	Pride in the Town	0		0	
	Est Costs	0	0	0	
	Summary of projects				
	Projects in Progress	78188	53856	24837	
	Projects agreed / budgets allocated -			35500	
	Projects to be developed	0	0	0	
	Totals			60337	
				Balance not allocated / spent	
				-£2841	