

CONGLETON TOWN COUNCIL

COMMITTEE REPORTS AND UPDATES

COMMITTEE:	Community and Environment Committee																																															
MEETING DATE AND TIME	3 rd February 2022 7.00pm	LOCATION	Town Hall																																													
REPORT FROM	Streetscape Development Manager – Ruth Burgess																																															
AGENDA ITEM REPORT TITLE	17 Key Performance Indicators for Streetscape Services																																															
Purpose of Report	This report on the Key Performance Indicators for the Streetscape Service has been received by the Town Hall, Assets and Services Committee as the team are an Asset of the Town Council. Their work improves the environment and is serving our community, so this item has been placed on the Community and Environment Committee for noting and any questions.																																															
Update	<p><u>Fly Tipping</u></p> <p>Costs £152.51 per fly tip for an easy straight forward “load up and go” fly tip, please see table below for the number of fly tips we have dealt with over the last 2 years:</p> <table border="1"><thead><tr><th></th><th>2020</th><th>2021</th></tr></thead><tbody><tr><td>January</td><td>4</td><td>4</td></tr><tr><td>February</td><td>2</td><td>10</td></tr><tr><td>March</td><td>0</td><td>32</td></tr><tr><td>April</td><td>12</td><td>19</td></tr><tr><td>May</td><td>40</td><td>22</td></tr><tr><td>June</td><td>22</td><td>2</td></tr><tr><td>July</td><td>21</td><td>0</td></tr><tr><td>August</td><td>18</td><td>10</td></tr><tr><td>September</td><td>6</td><td>14</td></tr><tr><td>October</td><td>3</td><td>10</td></tr><tr><td>November</td><td>4</td><td>17</td></tr><tr><td>December</td><td>4</td><td>10</td></tr><tr><td></td><td></td><td></td></tr><tr><td>Total</td><td>136</td><td>150</td></tr></tbody></table> <p><u>Job Tickets</u> – received from the public for both Grounds Maintenance and Street Cleansing Enquiries – Figure to be available at the meeting</p> <p><u>Vehicle Usage</u></p> <p>Showing Mileage and Carbon Emissions See appendix 1.</p>				2020	2021	January	4	4	February	2	10	March	0	32	April	12	19	May	40	22	June	22	2	July	21	0	August	18	10	September	6	14	October	3	10	November	4	17	December	4	10				Total	136	150
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	<p><u>Grass Cutting</u></p> <p>Last year's reduction in grass cutting was a total of 6069m², this is where we have stopped cutting an open space or an area within an open space on a fortnightly schedule. We are going to investigate adding wildflowers in the grass this year and allow further grassed areas to grow naturally which will make it an attractive space for people and wildlife. We will alter the grass and flower mix to one of a more diverse character and allow them all to grow to their full potential. It will still be mowed twice a year in the spring and autumn to remove dead vegetation and prevent the plants from growing too tall, more sites will be added to reduce our pedestrian mowing across the area.</p> <p><u>Tree, Shrubs and Hedgerow Planting</u></p> <p>272m² of Hedgerow has now been planted on Council maintained land, however a total 16,422m² across Congleton as part of Joint council with many other bodies and departments.</p> <p><u>Trees</u></p> <p>Latest figures planted – 10,010 across Congleton as part of Joint council with many other bodies and departments.</p> <p><u>Shrubs</u></p> <p>Latest figures planted – 995 across Congleton as part of Joint council with many other bodies and departments.</p>
Financial Considerations	None currently.
Environmental Considerations	Our KPIs are set to ensure that we are following the latest environmental concerns to see where we can improve and help sustain the environment for both the general public and local wildlife.
Equality Considerations	
Decision Request	To receive the update report.

Appendix 1

Streetscape Vehicle Mileage

Quartix										
Vehicle	Vehicle usage	Vehicle usage (exc w/ends)	Average mileage per day	Average mileage per day (exc W/Ends)	Number of days unused	Number of days unused (exc W/Ends)	Manual odo reading	Estimated consumption	Mileage this month	CO2 emissions (kg)
JY18 XXC, Ford Transit -	74.2%	82.6%	7.9	10.5	8	4	476.7 miles	25.0 mpg	243.8 miles	118.7
YJ18 YBC, Ford Transit	19.4%	26.1%	4.5	6.1	25	17	717.8 miles	25.0 mpg	140.5 miles	68.3
YJ18 YFA, Ford Transit	48.4%	56.5%	18.3	24.5	16	10	799.9 miles	25.0 mpg	568.8 miles	277.1
YJ18 XWB, Ford Transit	48.4%	65.2%	4.8	6.5	16	8	512.7 miles	25.0 mpg	148.6 miles	72.4
YJ18 YCZ, Ford Transit	74.2%	91.3%	3.8	5.0	8	2	314.5 miles	25.0 mpg	117.7 miles	57.4
YJ18 XZV, Ford Transit	77.4%	100.0%	21.6	29.0	7	0	959.0 miles	25.0 mpg	671.3 miles	327.2
YJ18 XZF, Ford Transit	0.0%	0.0%	0.0	0.0	31	23	1235.6 miles	25.0 mpg	0.0 miles	0.0
MA18 EEP, Peugeot Partner	48.4%	65.2%	10.0	13.5	16	8	572.4 miles	25.0 mpg	311.9 miles	152.0
AJ13 YBX, Toro Gm3400	0.0%	0.0%	0.0	0.0	31	23	0.0 miles	25.0 mpg	0.0 miles	0.0
AJ13 YBY, Toro Lt3340	0.0%	0.0%	0.0	0.0	31	23	0.0 miles	25.0 mpg	0.0 miles	0.0